



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**Region 1 CMAQ Pool**

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

STIP #: SDR6744

**SDR6744.069 I-25 and Dry Creek Rd. SB On-Ramp Operational Improvements**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$25        | \$0           | \$0        | \$0        | \$0        | \$0        | \$25            | \$25               |
| <b>TOTALS *</b>          |             |           |       | <b>\$1,221</b>   | <b>\$25</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$25</b>     | <b>\$1,247</b>     |

**SDR6744.072 Parker Rd. Operational Improvements: Lincoln Ave. to Pine Ln**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$500        | \$0           | \$0        | \$0        | \$0        | \$0        | \$500           | \$500              |
| <b>TOTALS *</b>          |             |           |       | <b>\$2,850</b>   | <b>\$500</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$500</b>    | <b>\$3,350</b>     |

**SDR6744.074 US-40 Complete Streets: Violet St. to I-70**

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG                     | F           | AQC       | D     | \$0              | \$0        | \$0           | \$3,950        | \$0        | \$0        | \$0        | \$3,950         | \$3,950            |
| CMAQ - DRCOG                     | L           | L         | D     | \$0              | \$0        | \$0           | \$1,000        | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| Illustrative Multi Modal Options | S           | MTF       | D     | \$0              | \$0        | \$0           | \$4,950        | \$0        | \$0        | \$0        | \$4,950         | \$4,950            |
| <b>TOTALS *</b>                  |             |           |       | <b>\$-750</b>    | <b>\$0</b> | <b>\$0</b>    | <b>\$9,900</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,900</b>  | <b>\$9,150</b>     |

**SDR6744.102 Mineral Ave MM Impr: Santa Fe-Jackass Hill**

County(s):

| Funding Program                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024  | Rolled FY2024 | FY2025 | FY2026 | FY2027 | Future | FY2024 - FY2027 | Total Project Cost |
|---------------------------------|-------------|-----------|-------|------------------|---------|---------------|--------|--------|--------|--------|-----------------|--------------------|
| DRCOG STP-Metro Staging Program | F           | STBG      | C     | \$0              | \$2,089 | \$0           | \$0    | \$0    | \$0    | \$0    | \$2,089         | \$2,089            |
| DRCOG STP-Metro Staging Program | L           | L         | C     | \$0              | \$522   | \$0           | \$0    | \$0    | \$0    | \$0    | \$522           | \$522              |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

|          |     |         |     |     |     |     |     |     |         |         |
|----------|-----|---------|-----|-----|-----|-----|-----|-----|---------|---------|
| TOTALS * | \$0 | \$2,611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,611 | \$2,611 |
|----------|-----|---------|-----|-----|-----|-----|-----|-----|---------|---------|



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

STIP #: SDR9000

**SDR9000.001 Bennett Kiowa Creek Trail**

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG                     | F           | AQC       | D     | \$0              | \$1,420        | \$0           | \$0            | \$0        | \$0        | \$0        | \$1,420         | \$1,420            |
| CMAQ - DRCOG                     | L           | L         | D     | \$0              | \$355          | \$0           | \$0            | \$0        | \$0        | \$0        | \$355           | \$355              |
| MultiModal Money SHF             | S           | MTF       | D     | \$0              | \$1,775        | \$0           | \$721          | \$0        | \$0        | \$0        | \$2,496         | \$2,496            |
| DRCOG Transportation Alternative | F           | TAP       | D     | \$0              | \$0            | \$0           | \$577          | \$0        | \$0        | \$0        | \$577           | \$577              |
| DRCOG Transportation Alternative | L           | L         | D     | \$0              | \$0            | \$0           | \$145          | \$0        | \$0        | \$0        | \$145           | \$145              |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$3,550</b> | <b>\$0</b>    | <b>\$1,443</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,993</b>  | <b>\$4,993</b>     |

**SDR9000.002 Bridge St. Intersection Improvements: 22nd Ave to 42 Ave**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG             | F           | AQC       | D     | \$0              | \$738          | \$0           | \$0        | \$0        | \$0        | \$0        | \$738           | \$738              |
| CMAQ - DRCOG             | L           | L         | D     | \$0              | \$675          | \$0           | \$0        | \$0        | \$0        | \$0        | \$675           | \$675              |
| SB260 ARPA MMOF Fund 400 | F           | ARP       | D     | \$0              | \$1,412        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,412         | \$1,412            |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$2,825</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,825</b>  | <b>\$2,825</b>     |

**SDR9000.003 Thornton Bike-Ped Trail Study and Precon Activities**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG             | F           | AQC       | D     | \$0              | \$533          | \$0           | \$0        | \$0        | \$0        | \$0        | \$533           | \$533              |
| CMAQ - DRCOG             | L           | L         | D     | \$0              | \$122          | \$0           | \$0        | \$0        | \$0        | \$0        | \$122           | \$122              |
| SB260 ARPA MMOF Fund 400 | F           | ARP       | D     | \$0              | \$655          | \$0           | \$0        | \$0        | \$0        | \$0        | \$655           | \$655              |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$1,310</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,310</b>  | <b>\$1,310</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 01

**SDR9000.004 Lone Tree Creek Trail Underpass of Arapahoe Rd**  
County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG             | F           | AQC       | D     | \$0              | \$1,725        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,725         | \$1,725            |
| CMAQ - DRCOG             | L           | L         | D     | \$0              | \$431          | \$0           | \$0        | \$0        | \$0        | \$0        | \$431           | \$431              |
| SB260 ARPA MMOF Fund 400 | F           | ARP       | D     | \$0              | \$2,156        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,156         | \$2,156            |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$4,312</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,312</b>  | <b>\$4,312</b>     |

**SDR9000.005 Arapahoe Rd. Sidepath Improvements: I-25 to Parker Rd.**  
County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG         | F           | AQC       | D     | \$0              | \$0        | \$0           | \$1,790        | \$0        | \$0        | \$0        | \$1,790         | \$1,790            |
| CMAQ - DRCOG         | L           | L         | D     | \$0              | \$0        | \$0           | \$450          | \$0        | \$0        | \$0        | \$450           | \$450              |
| MultiModal Money SHF | S           | MTF       | D     | \$0              | \$0        | \$0           | \$2,240        | \$0        | \$0        | \$0        | \$2,240         | \$2,240            |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$4,480</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,480</b>  | <b>\$4,480</b>     |

**SDR9000.006 Airport Creek Trail Underpass at BNSF**  
County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|--------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG         | F           | AQC       | D     | \$0              | \$18         | \$0           | \$1,243        | \$0        | \$0        | \$0        | \$1,261         | \$1,261            |
| CMAQ - DRCOG         | L           | L         | D     | \$0              | \$175        | \$0           | \$828          | \$0        | \$0        | \$0        | \$1,003         | \$1,003            |
| MultiModal Money SHF | S           | MTF       | D     | \$0              | \$23         | \$0           | \$2,071        | \$0        | \$0        | \$0        | \$2,094         | \$2,094            |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$216</b> | <b>\$0</b>    | <b>\$4,142</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,358</b>  | <b>\$4,358</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**SDR9000.007 Bike/Ped Bridge over Santa Fe Dr.: Jewell Ave. to Evans Stat**  
 County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025          | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|----------------|---------------|-----------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG         | F           | AQC       | D     | \$0              | \$1,198        | \$0           | \$3,302         | \$0        | \$0        | \$0        | \$4,500         | \$4,500            |
| CMAQ - DRCOG         | L           | L         | D     | \$0              | \$799          | \$0           | \$2,203         | \$0        | \$0        | \$0        | \$3,002         | \$3,002            |
| MultiModal Money SHF | S           | MTF       | D     | \$0              | \$1,996        | \$0           | \$5,504         | \$0        | \$0        | \$0        | \$7,500         | \$7,500            |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$3,993</b> | <b>\$0</b>    | <b>\$11,009</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,002</b> | <b>\$15,002</b>    |

**SDR9000.008 Buchtel Blvd. Complete Street and Evans Ave. Intersection Im**  
 County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025          | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|----------------|---------------|-----------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG         | F           | AQC       | D     | \$0              | \$2,395        | \$0           | \$7,285         | \$0        | \$0        | \$0        | \$9,680         | \$9,680            |
| CMAQ - DRCOG         | L           | L         | D     | \$0              | \$532          | \$0           | \$1,908         | \$0        | \$0        | \$0        | \$2,440         | \$2,440            |
| MultiModal Money SHF | S           | MTF       | D     | \$0              | \$2,927        | \$0           | \$9,193         | \$0        | \$0        | \$0        | \$12,120        | \$12,120           |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$5,854</b> | <b>\$0</b>    | <b>\$18,386</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$24,240</b> | <b>\$24,240</b>    |

**SDR9000.009 South Platte River Trail: Mississippi Ave to City Limits**  
 County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG         | F           | AQC       | D     | \$0              | \$750          | \$0           | \$750          | \$0        | \$0        | \$0        | \$1,500         | \$1,500            |
| CMAQ - DRCOG         | L           | L         | D     | \$0              | \$500          | \$0           | \$500          | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| MultiModal Money SHF | S           | MTF       | D     | \$0              | \$1,250        | \$0           | \$1,250        | \$0        | \$0        | \$0        | \$2,500         | \$2,500            |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$2,500</b> | <b>\$0</b>    | <b>\$2,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,000</b>  | <b>\$5,000</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 01

**SDR9000.010 I-25 & Castle Pines Pkwy: Bike/Ped Overpass Precon**  
County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG             | F           | AQC       | D     | \$0              | \$350          | \$0           | \$0        | \$0        | \$0        | \$0        | \$350           | \$350              |
| CMAQ - DRCOG             | L           | L         | D     | \$0              | \$400          | \$0           | \$0        | \$0        | \$0        | \$0        | \$400           | \$400              |
| SB260 ARPA MMOF Fund 400 | F           | ARP       | D     | \$0              | \$750          | \$0           | \$0        | \$0        | \$0        | \$0        | \$750           | \$750              |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$1,500</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,500</b>  | <b>\$1,500</b>     |

**SDR9000.011 Castle Rock Industrial Tributary Trail**  
County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG         | F           | AQC       | D     | \$0              | \$85           | \$0           | \$253          | \$0        | \$0        | \$0        | \$338           | \$338              |
| CMAQ - DRCOG         | L           | L         | D     | \$0              | \$415          | \$0           | \$3,830        | \$0        | \$0        | \$0        | \$4,245         | \$4,245            |
| MultiModal Money SHF | S           | MTF       | D     | \$0              | \$500          | \$0           | \$4,082        | \$0        | \$0        | \$0        | \$4,582         | \$4,582            |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$1,000</b> | <b>\$0</b>    | <b>\$8,165</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,165</b>  | <b>\$9,165</b>     |

**SDR9000.012 32nd Ave. Bike Lanes at I-70**  
County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG             | F           | AQC       | D     | \$0              | \$390          | \$0           | \$0        | \$0        | \$0        | \$0        | \$390           | \$390              |
| CMAQ - DRCOG             | L           | L         | D     | \$0              | \$110          | \$0           | \$0        | \$0        | \$0        | \$0        | \$110           | \$110              |
| SB260 ARPA MMOF Fund 400 | F           | ARP       | D     | \$0              | \$500          | \$0           | \$0        | \$0        | \$0        | \$0        | \$500           | \$500              |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$1,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b>  | <b>\$1,000</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**SDR9000.013 Wadsworth Blvd Shared-Use Path: 32nd Ave. to 35th Ave.**

County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG         | F           | AQC       | D     | \$0              | \$750          | \$0           | \$2,000        | \$0        | \$0        | \$0        | \$2,750         | \$2,750            |
| CMAQ - DRCOG         | L           | L         | D     | \$0              | \$500          | \$0           | \$500          | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| MultiModal Money SHF | S           | MTF       | D     | \$0              | \$1,250        | \$0           | \$2,500        | \$0        | \$0        | \$0        | \$3,750         | \$3,750            |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$2,500</b> | <b>\$0</b>    | <b>\$5,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,500</b>  | <b>\$7,500</b>     |

**SDR9000.014 Ward Station Multimodal Access Improvements**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG             | F           | AQC       | D     | \$0              | \$3,475        | \$0           | \$0        | \$0        | \$0        | \$0        | \$3,475         | \$3,475            |
| CMAQ - DRCOG             | L           | L         | D     | \$0              | \$1,350        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,350         | \$1,350            |
| SB260 ARPA MMOF Fund 400 | F           | ARP       | D     | \$0              | \$4,825        | \$0           | \$0        | \$0        | \$0        | \$0        | \$4,825         | \$4,825            |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$9,650</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,650</b>  | <b>\$9,650</b>     |

**SDR9000.015 East Colfax BRT - Design**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|-----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400 | F           | ARP       | D     | \$0              | \$11,000        | \$0           | \$0        | \$0        | \$0        | \$0        | \$11,000        | \$11,000           |
| Transit                  | F           | 5307      | D     | \$0              | \$2,845         | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,845         | \$2,845            |
| Transit                  | L           | L         | D     | \$0              | \$592           | \$0           | \$0        | \$0        | \$0        | \$0        | \$592           | \$592              |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$14,437</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14,437</b> | <b>\$14,437</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 01

### SDR9000.016 Mineral Station Area Multimodal Improvements

County(s):

| Funding Program                       | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| IIJA Carbon Reduction Program - DRCOG | F           | CRP       | D     | \$0              | \$0        | \$0           | \$733          | \$0        | \$0        | \$0        | \$733           | \$733              |
| IIJA Carbon Reduction Program - DRCOG | L           | L         | D     | \$0              | \$0        | \$0           | \$186          | \$0        | \$0        | \$0        | \$186           | \$186              |
| MultiModal Money SHF                  | S           | MTF       | D     | \$0              | \$0        | \$0           | \$919          | \$0        | \$0        | \$0        | \$919           | \$919              |
| <b>TOTALS *</b>                       |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$1,838</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,838</b>  | <b>\$1,838</b>     |

### SDR9000.017 120th Ave Safety & Multimodal Corridor Study: US85 to Tower

County(s):

| Funding Program                       | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| IIJA Carbon Reduction Program - DRCOG | F           | CRP       | M     | \$0              | \$320        | \$0           | \$0        | \$0        | \$0        | \$0        | \$320           | \$320              |
| IIJA Carbon Reduction Program - DRCOG | L           | L         | D     | \$0              | \$-20        | \$0           | \$0        | \$0        | \$0        | \$0        | \$-20           | \$-20              |
| IIJA Carbon Reduction Program - DRCOG | L           | L         | M     | \$0              | \$80         | \$0           | \$0        | \$0        | \$0        | \$0        | \$80            | \$80               |
| SB260 ARPA MMOF Fund 400              | F           | ARP       | M     | \$0              | \$400        | \$0           | \$0        | \$0        | \$0        | \$0        | \$400           | \$400              |
| <b>TOTALS *</b>                       |             |           |       | <b>\$0</b>       | <b>\$780</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$780</b>    | <b>\$780</b>       |

### SDR9000.018 Aurora Multimodal Access Improvements

County(s):

| Funding Program                       | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| IIJA Carbon Reduction Program - DRCOG | F           | CRP       | D     | \$0              | \$65         | \$0           | \$1,791        | \$0        | \$0        | \$0        | \$1,856         | \$1,856            |
| IIJA Carbon Reduction Program - DRCOG | L           | L         | D     | \$0              | \$43         | \$0           | \$1,040        | \$0        | \$0        | \$0        | \$1,083         | \$1,083            |
| MultiModal Money SHF                  | S           | MTF       | D     | \$0              | \$107        | \$0           | \$2,369        | \$0        | \$0        | \$0        | \$2,476         | \$2,476            |
| <b>TOTALS *</b>                       |             |           |       | <b>\$0</b>       | <b>\$215</b> | <b>\$0</b>    | <b>\$5,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,415</b>  | <b>\$5,415</b>     |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 01

**SDR9000.019 Smith Rd Multimodal Improvements: Peoria St to Powhatan Rd**  
County(s):

| Funding Program                       | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| IIJA Carbon Reduction Program - DRCOG | F           | CRP       | D     | \$0              | \$1,000        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| IIJA Carbon Reduction Program - DRCOG | L           | L         | D     | \$0              | \$250          | \$0           | \$0        | \$0        | \$0        | \$0        | \$250           | \$250              |
| SB260 ARPA MMOF Fund 400              | F           | ARP       | D     | \$0              | \$1,250        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,250         | \$1,250            |
| <b>TOTALS *</b>                       |             |           |       | <b>\$0</b>       | <b>\$2,500</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,500</b>  | <b>\$2,500</b>     |

**SDR9000.020 E 64th Ave Corridor Study: SH-2 to Quebec Pkwy.**  
County(s):

| Funding Program                       | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| IIJA Carbon Reduction Program - DRCOG | F           | CRP       | D     | \$0              | \$38         | \$0           | \$0        | \$0        | \$0        | \$0        | \$38            | \$38               |
| SB260 ARPA MMOF Fund 400              | F           | ARP       | D     | \$0              | \$62         | \$0           | \$0        | \$0        | \$0        | \$0        | \$62            | \$62               |
| <b>TOTALS *</b>                       |             |           |       | <b>\$0</b>       | <b>\$100</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$100</b>    | <b>\$100</b>       |

**SDR9000.022 Federal Blvd Bus Stop Improvements: 70th to 92nd Ave**  
County(s):

| Funding Program                       | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| IIJA Carbon Reduction Program - DRCOG | F           | CRP       | D     | \$0              | \$170        | \$0           | \$0        | \$0        | \$0        | \$0        | \$170           | \$170              |
| IIJA Carbon Reduction Program - DRCOG | L           | L         | D     | \$0              | \$50         | \$0           | \$0        | \$0        | \$0        | \$0        | \$50            | \$50               |
| SB260 ARPA MMOF Fund 400              | F           | ARP       | D     | \$0              | \$219        | \$0           | \$0        | \$0        | \$0        | \$0        | \$219           | \$219              |
| <b>TOTALS *</b>                       |             |           |       | <b>\$0</b>       | <b>\$439</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$439</b>    | <b>\$439</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 01

SDR9000.026 S Havana St. Bikeway

County(s):

| Funding Program                       | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| IIJA Carbon Reduction Program - DRCOG | F           | CRP       | D     | \$0              | \$0        | \$0           | \$300          | \$0        | \$0        | \$0        | \$300           | \$300              |
| IIJA Carbon Reduction Program - DRCOG | L           | L         | D     | \$0              | \$0        | \$0           | \$500          | \$0        | \$0        | \$0        | \$500           | \$500              |
| MultiModal Money SHF                  | S           | MTF       | D     | \$0              | \$0        | \$0           | \$800          | \$0        | \$0        | \$0        | \$800           | \$800              |
| <b>TOTALS *</b>                       |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$1,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,600</b>  | <b>\$1,600</b>     |

SDR9000.027 Parker Rd Multi-Use Path: East Side Gaps Pine Rd to Stroh Rd

County(s):

| Funding Program                       | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| IIJA Carbon Reduction Program - DRCOG | F           | CRP       | D     | \$0              | \$0        | \$0           | \$1,096        | \$0        | \$0        | \$0        | \$1,096         | \$1,096            |
| IIJA Carbon Reduction Program - DRCOG | L           | L         | D     | \$0              | \$0        | \$0           | \$1,404        | \$0        | \$0        | \$0        | \$1,404         | \$1,404            |
| Illustrative Multi Modal Options      | S           | MTF       | D     | \$0              | \$0        | \$0           | \$2,500        | \$0        | \$0        | \$0        | \$2,500         | \$2,500            |
| <b>TOTALS *</b>                       |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$5,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,000</b>  | <b>\$5,000</b>     |

SDR9000.029 Jefferson County Bicycle Plan Implementation

County(s):

| Funding Program                       | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| IIJA Carbon Reduction Program - DRCOG | F           | CRP       | D     | \$0              | \$168        | \$0           | \$168        | \$0        | \$0        | \$0        | \$336           | \$336              |
| IIJA Carbon Reduction Program - DRCOG | L           | L         | D     | \$0              | \$40         | \$0           | \$40         | \$0        | \$0        | \$0        | \$80            | \$80               |
| MultiModal Money SHF                  | S           | MTF       | D     | \$0              | \$207        | \$0           | \$207        | \$0        | \$0        | \$0        | \$414           | \$414              |
| <b>TOTALS *</b>                       |             |           |       | <b>\$0</b>       | <b>\$415</b> | <b>\$0</b>    | <b>\$415</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$830</b>    | <b>\$830</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 01

SDR9000.030 Hampden Ave. CS Improvements Broadway to Lafayette

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400         | F           | ARP       | D     | \$0              | \$3,285        | \$0           | \$0        | \$0        | \$0        | \$0        | \$3,285         | \$3,285            |
| DRCOG Transportation Alternative | F           | TAP       | D     | \$0              | \$2,190        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,190         | \$2,190            |
| DRCOG Transportation Alternative | L           | LO        | D     | \$0              | \$1,369        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,369         | \$1,369            |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$6,844</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,844</b>  | <b>\$6,844</b>     |

SDR9000.031 S Broadway CS Improv: Hampden Ave to Belleview Ave

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400         | F           | ARP       | D     | \$0              | \$2,450        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,450         | \$2,450            |
| DRCOG Transportation Alternative | F           | TAP       | D     | \$0              | \$1,863        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,863         | \$1,863            |
| DRCOG Transportation Alternative | L           | L         | D     | \$0              | \$588          | \$0           | \$0        | \$0        | \$0        | \$0        | \$588           | \$588              |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$4,901</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,901</b>  | <b>\$4,901</b>     |

SDR9000.032 E 88th Ave MM Improv: I-76 to CO 2

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF             | S           | MTF       | D     | \$0              | \$0        | \$0           | \$1,200        | \$0        | \$0        | \$0        | \$1,200         | \$1,200            |
| DRCOG Transportation Alternative | F           | TAP       | D     | \$0              | \$0        | \$0           | \$720          | \$0        | \$0        | \$0        | \$720           | \$720              |
| DRCOG Transportation Alternative | L           | L         | D     | \$0              | \$0        | \$0           | \$480          | \$0        | \$0        | \$0        | \$480           | \$480              |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$2,400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,400</b>  | <b>\$2,400</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 01

**SDR9000.033 100th Ave Multi-Use Path: Riverdale Rd to W Forest Circle**  
 County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|-------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF             | S           | MTF       | D     | \$0              | \$58        | \$0           | \$318        | \$0        | \$0        | \$0        | \$376           | \$376              |
| DRCOG Transportation Alternative | F           | TAP       | D     | \$0              | \$0         | \$0           | \$191        | \$0        | \$0        | \$0        | \$191           | \$191              |
| DRCOG Transportation Alternative | L           | L         | D     | \$0              | \$23        | \$0           | \$128        | \$0        | \$0        | \$0        | \$151           | \$151              |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$81</b> | <b>\$0</b>    | <b>\$637</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$718</b>    | <b>\$718</b>       |

**SDR9000.034 High Line Canal Trail Underpass at Broadway - Precon Activit**  
 County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF             | S           | MTF       | D     | \$0              | \$100        | \$0           | \$300        | \$0        | \$0        | \$0        | \$400           | \$400              |
| DRCOG Transportation Alternative | F           | TAP       | D     | \$0              | \$0          | \$0           | \$180        | \$0        | \$0        | \$0        | \$180           | \$180              |
| DRCOG Transportation Alternative | L           | L         | D     | \$0              | \$42         | \$0           | \$120        | \$0        | \$0        | \$0        | \$162           | \$162              |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$142</b> | <b>\$0</b>    | <b>\$600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$742</b>    | <b>\$742</b>       |

**SDR9000.035 County Line Rd Shared Use Path: Broadway to High Line Canal**  
 County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|--------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF             | S           | MTF       | D     | \$0              | \$75         | \$0           | \$1,310        | \$0        | \$0        | \$0        | \$1,385         | \$1,385            |
| DRCOG Transportation Alternative | F           | TAP       | D     | \$0              | \$45         | \$0           | \$819          | \$0        | \$0        | \$0        | \$864           | \$864              |
| DRCOG Transportation Alternative | L           | L         | D     | \$0              | \$30         | \$0           | \$491          | \$0        | \$0        | \$0        | \$521           | \$521              |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$150</b> | <b>\$0</b>    | <b>\$2,620</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,770</b>  | <b>\$2,770</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

## R1 CTP Pool

STIP #: SIN6313

**SIN6313.009 EJMT Fan PLC Upgrades**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Tunnel Construction Program | S           | FAS       | M     | \$0              | \$250        | \$0           | \$0        | \$0        | \$0        | \$0        | \$250           | \$250              |
| <b>TOTALS *</b>             |             |           |       | <b>\$250</b>     | <b>\$250</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$250</b>    | <b>\$500</b>       |

## R1 SB-267 Funded Projects

STIP #: SR10267

**SR10267.002 I-25 and SH7 Interim Transit Improvement**

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Permanent Water Quality Mitigation | S           | SHF       | D     | \$0              | \$235          | \$0           | \$0        | \$0        | \$0        | \$0        | \$235           | \$235              |
| Permanent Water Quality Mitigation | S           | SHF       | R     | \$0              | \$1,014        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,014         | \$1,014            |
| <b>TOTALS *</b>                    |             |           |       | <b>\$2,000</b>   | <b>\$1,249</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,249</b>  | <b>\$3,249</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

## Safer Main Streets Pool

STIP #: SR12020

**SR12020.013 SH88/Federal Blvd Median Gaps**

County(s):

| Funding Program                              | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Strategic Transit                            | S           | 267       | C     | \$0              | \$322          | \$0           | \$0        | \$0        | \$0        | \$0        | \$322           | \$322              |
| Senate Bill 1 General Fund Transfer SB18-001 | S           | SB1       | C     | \$0              | \$2,778        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,778         | \$2,778            |
| <b>TOTALS *</b>                              |             |           |       | <b>\$500</b>     | <b>\$3,100</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,100</b>  | <b>\$3,600</b>     |

**SR12020.014 W Colfax Ped & Transit Imp +Partial E Colfax**

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Strategic Transit | S           | 267       | C     | \$0              | \$2,912        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,912         | \$2,912            |
| <b>TOTALS *</b>   |             |           |       | <b>\$8,000</b>   | <b>\$2,912</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,912</b>  | <b>\$10,912</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**R1 Surface Treatment Program Pool**

The Surface Treatment Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, right-of-way, and construction.

STIP #: SR15215

**SR15215.131 US-6 at Frei Pit Entrance Resurfacing**  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$2,500        | \$0        | \$0        | \$0        | \$2,500         | \$2,500            |
| <b>TOTALS *</b>        |             |           |       | <b>\$124</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$2,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,500</b>  | <b>\$2,624</b>     |

**SR15215.171 SH7: I-25 to US85**  
County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | U     | \$0              | \$840        | \$0           | \$0        | \$0        | \$0        | \$0        | \$840           | \$840              |
| <b>TOTALS *</b>          |             |           |       | <b>\$2,761</b>   | <b>\$840</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$840</b>    | <b>\$3,601</b>     |

**SR15215.178 SH93: US6 to 58th Resurfacing**  
County(s):

| Funding Program         | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Signal Asset Management | S           | SHF       | C     | \$0              | \$520          | \$0           | \$0        | \$0        | \$0        | \$0        | \$520           | \$520              |
| Surface Treatment Pool  | F           | NHPP      | C     | \$0              | \$7,551        | \$0           | \$0        | \$0        | \$0        | \$0        | \$7,551         | \$7,551            |
| <b>TOTALS *</b>         |             |           |       | <b>\$8,171</b>   | <b>\$8,071</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,071</b>  | <b>\$16,243</b>    |

**SR15215.179 US 85: I-76 TO 124TH AVENUE Resurfacing**  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$6,705        | \$0           | \$0        | \$0        | \$0        | \$0        | \$6,705         | \$6,705            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$1,394        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,394         | \$1,394            |
| <b>TOTALS *</b>        |             |           |       | <b>\$8,405</b>   | <b>\$8,099</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,099</b>  | <b>\$16,504</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**SR15215.180 US 40 Empire Junction to Berthoud Pass (MP 252 to I-70)**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | D     | \$0              | \$250        | \$0           | \$0        | \$0        | \$0        | \$0        | \$250           | \$250              |
| <b>TOTALS *</b>        |             |           |       | <b>\$1,670</b>   | <b>\$250</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$250</b>    | <b>\$1,920</b>     |

**SR15215.183 SH 2 Colorado Blvd. Resurfacing - MLK Blvd. to US 6**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$5,388        | \$0           | \$0        | \$0        | \$0        | \$0        | \$5,388         | \$5,388            |
| <b>TOTALS *</b>        |             |           |       | <b>-\$781</b>    | <b>\$5,388</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,388</b>  | <b>\$4,607</b>     |

**SR15215.184 I-76: York to Dahlia Roadway Reconstruction**

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024        | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|---------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Permanent Water Quality Mitigation | F           | NHPP      | C     | \$0              | -\$541        | \$0           | \$0        | \$0        | \$0        | \$0        | -\$541          | -\$541             |
| <b>TOTALS *</b>                    |             |           |       | <b>\$38,919</b>  | <b>-\$541</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>-\$541</b>   | <b>\$38,378</b>    |

**SR15215.186 US 287: I-70 to 92nd Resurfacing**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | D     | \$0              | \$219        | \$0           | \$0        | \$0        | \$0        | \$0        | \$219           | \$219              |
| Surface Treatment Pool | F           | NHPP      | R     | \$0              | \$239        | \$0           | \$0        | \$0        | \$0        | \$0        | \$239           | \$239              |
| Surface Treatment Pool | S           | SHF       | D     | \$0              | \$20         | \$0           | \$0        | \$0        | \$0        | \$0        | \$20            | \$20               |
| <b>TOTALS *</b>        |             |           |       | <b>\$3,245</b>   | <b>\$478</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$478</b>    | <b>\$3,723</b>     |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**SR15215.187 FY21-22 Project Materials Support**  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | S           | SHF       | D     | \$0              | \$65        | \$0           | \$0        | \$0        | \$0        | \$0        | \$65            | \$65               |
| <b>TOTALS *</b>        |             |           |       | <b>\$1,838</b>   | <b>\$65</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$65</b>     | <b>\$1,902</b>     |

**SR15215.188 SH-224: I-25 to US-6 Overlay**  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$5,600        | \$0        | \$0        | \$0        | \$5,600         | \$5,600            |
| <b>TOTALS *</b>        |             |           |       | <b>\$1,768</b>   | <b>\$0</b> | <b>\$0</b>    | <b>\$5,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,600</b>  | <b>\$7,368</b>     |

**SR15215.189 I-70: Chief Hosa to Colfax Ave**  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$9,500        | \$0        | \$0        | \$0        | \$9,500         | \$9,500            |
| <b>TOTALS *</b>        |             |           |       | <b>\$315</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$9,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,500</b>  | <b>\$9,815</b>     |

**SR15215.190 SH-8: Soda Lakes Rd to Bear Creek Blvd**  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$1,000        | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| <b>TOTALS *</b>        |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$1,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b>  | <b>\$1,000</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**SR15215.191 I-76: Tennyson St to Clear Creek Bridge**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$100        | \$0        | \$0        | \$0        | \$100           | \$100              |
| <b>TOTALS *</b>        |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$100</b>    | <b>\$100</b>       |

**SR15215.192 SH-83: Stroh Rd to Hilltop Rd**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$5,800        | \$0           | \$4,000        | \$0        | \$0        | \$0        | \$9,800         | \$9,800            |
| <b>TOTALS *</b>        |             |           |       | <b>\$535</b>     | <b>\$5,800</b> | <b>\$0</b>    | <b>\$4,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,800</b>  | <b>\$10,335</b>    |

**SR15215.193 SH-121: Chatfield Ave to Bowles Ave**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$5,700        | \$0        | \$0        | \$0        | \$5,700         | \$5,700            |
| <b>TOTALS *</b>        |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$5,700</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,700</b>  | <b>\$5,700</b>     |

**SR15215.194 SH-265: I-70 to US-6**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$4,600        | \$0        | \$0        | \$0        | \$4,600         | \$4,600            |
| <b>TOTALS *</b>        |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$4,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,600</b>  | <b>\$4,600</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 01

SR15215.195 US-287: I-70 to 92nd Ave  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$6,600        | \$0        | \$0        | \$0        | \$6,600         | \$6,600            |
| <b>TOTALS *</b>        |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$6,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,600</b>  | <b>\$6,600</b>     |

SR15215.196 SH-74 Evergreen Downtown to Cold Springs Gulch  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | D     | \$0              | \$350        | \$0           | \$0        | \$0        | \$0        | \$0        | \$350           | \$350              |
| <b>TOTALS *</b>        |             |           |       | <b>\$920</b>     | <b>\$350</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$350</b>    | <b>\$1,270</b>     |

SR15215.202 I-70 EB RESURFACING MP 215 TO 226  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| ST FASTER Backfill     | F           | STBG      | C     | \$0              | \$218          | \$0           | \$0        | \$0        | \$0        | \$0        | \$218           | \$218              |
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$8,362        | \$0           | \$0        | \$0        | \$0        | \$0        | \$8,362         | \$8,362            |
| Surface Treatment Pool | F           | NHPP      | D     | \$0              | \$17           | \$0           | \$0        | \$0        | \$0        | \$0        | \$17            | \$17               |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$806          | \$0           | \$0        | \$0        | \$0        | \$0        | \$806           | \$806              |
| <b>TOTALS *</b>        |             |           |       | <b>\$24,900</b>  | <b>\$9,403</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,403</b>  | <b>\$34,302</b>    |

SR15215.208 US285 Resurfacing - S Federal to S Dahlia  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | D     | \$0              | \$545        | \$0           | \$0        | \$0        | \$0        | \$0        | \$545           | \$545              |
| <b>TOTALS *</b>        |             |           |       | <b>\$776</b>     | <b>\$545</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$545</b>    | <b>\$1,321</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**SR15215.209 Federal Blvd. Resurfacing-W. Asbury Ave. to W. Belleview Ave**  
**County(s):**

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | D     | \$0              | \$395        | \$0           | \$0        | \$0        | \$0        | \$0        | \$395           | \$395              |
| <b>TOTALS *</b>        |             |           |       | <b>\$694</b>     | <b>\$395</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$395</b>    | <b>\$1,089</b>     |

**SR15215.212 Alameda Resurfacing: Bryant St to I-25**  
**County(s):**

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | D     | \$0              | \$492        | \$0           | \$0        | \$0        | \$0        | \$0        | \$492           | \$492              |
| <b>TOTALS *</b>        |             |           |       | <b>\$492</b>     | <b>\$492</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$492</b>    | <b>\$985</b>       |

**SR15215.213 SH 72 Reconstruction: I-70 to 52nd**  
**County(s):**

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | D     | \$0              | \$606        | \$0           | \$0        | \$0        | \$0        | \$0        | \$606           | \$606              |
| <b>TOTALS *</b>        |             |           |       | <b>\$0</b>       | <b>\$606</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$606</b>    | <b>\$606</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**R1 Hazard Elimination Pool**

The Hazard Elimination Pool includes projects that improve traffic flow and add to highway safety. Projects may include new or improved traffic signals, signage, turn lanes, raised medians, and guardrails. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR16682

**SR16682.102 Federal HSIP Signal Improvements**

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Highway Safety Improvement Program | F           | HSIP      | D     | \$0              | \$11        | \$0           | \$0        | \$0        | \$0        | \$0        | \$11            | \$11               |
| <b>TOTALS *</b>                    |             |           |       | <b>\$555</b>     | <b>\$11</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$11</b>     | <b>\$566</b>       |

**SR16682.116 Right Turn Lane from SB Gun Club Rd onto E Hampden**

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Highway Safety Improvement Program | F           | HSIP      | C     | \$0              | \$119        | \$0           | \$0        | \$0        | \$0        | \$0        | \$119           | \$119              |
| Highway Safety Improvement Program | S           | SHF       | C     | \$0              | \$13         | \$0           | \$0        | \$0        | \$0        | \$0        | \$13            | \$13               |
| <b>TOTALS *</b>                    |             |           |       | <b>\$1,760</b>   | <b>\$132</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$132</b>    | <b>\$1,892</b>     |

**SR16682.118 R1 HSIP Pool**

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025          | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|------------|---------------|-----------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Staging Program | F           | HSIP      | C     | \$0              | \$0        | \$0           | \$16,000        | \$0        | \$0        | \$0        | \$16,000        | \$16,000           |
| <b>TOTALS *</b>                    |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$16,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$16,000</b> | <b>\$16,000</b>    |

**SR16682.132 BROADWAY/LITTLETON BLVD INTERSECTION IMP**

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| ST FASTER Backfill | F           | STBG      | C     | \$0              | \$3,040        | \$0           | \$0        | \$0        | \$0        | \$0        | \$3,040         | \$3,040            |
| <b>TOTALS *</b>    |             |           |       | <b>\$2,563</b>   | <b>\$3,040</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,040</b>  | <b>\$5,604</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 01

### SR16682.143 Region 1 Guadrail Safety Improvements

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| ST FASTER Backfill | F           | STBG      | C     | \$0              | \$2,800        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,800         | \$2,800            |
| ST FASTER Backfill | F           | STBG      | U     | \$0              | \$5            | \$0           | \$0        | \$0        | \$0        | \$0        | \$5             | \$5                |
| <b>TOTALS *</b>    |             |           |       | <b>\$350</b>     | <b>\$2,805</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,805</b>  | <b>\$3,155</b>     |

### SR16682.144 SH-88 & SH-83 Bottleneck Mitigation

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$304        | \$0           | \$0        | \$0        | \$0        | \$0        | \$304           | \$304              |
| <b>TOTALS *</b>          |             |           |       | <b>\$1,604</b>   | <b>\$304</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$304</b>    | <b>\$1,908</b>     |

### SR16682.149 GREENWOOD VLG SIGNALS HSIP FY23

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | D     | \$0              | \$63        | \$0           | \$0        | \$0        | \$0        | \$0        | \$63            | \$63               |
| <b>TOTALS *</b>   |             |           |       | <b>\$136</b>     | <b>\$63</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$63</b>     | <b>\$199</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**R1 Traffic Signals Pool**

The Traffic Signals Pool provides new or improved traffic signals where warranted. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR16684

**SR16684.037 Replacement Signal at 85/Airport Rd.**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$272        | \$0           | \$0        | \$0        | \$0        | \$0        | \$272           | \$272              |
| <b>TOTALS *</b>           |             |           |       | <b>\$272</b>     | <b>\$272</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$272</b>    | <b>\$544</b>       |

**SR16684.043 R1 Traffic Signal Pool**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Signal Staging Program | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$3,000        | \$0        | \$0        | \$0        | \$3,000         | \$3,000            |
| <b>TOTALS *</b>        |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$3,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,000</b>  | <b>\$3,000</b>     |

**SR16684.053 R1 FY23 Signal Replacement**

County(s):

| Funding Program         | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Signal Asset Management | S           | SHF       | C     | \$0              | \$1,414        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,414         | \$1,414            |
| <b>TOTALS *</b>         |             |           |       | <b>\$6,656</b>   | <b>\$1,414</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,414</b>  | <b>\$8,069</b>     |

**SR16684.058 R1 SIGNAL CONTROLLER PHASE 5**

County(s):

| Funding Program         | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Signal Asset Management | S           | SHF       | C     | \$0              | \$1,550        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,550         | \$1,550            |
| <b>TOTALS *</b>         |             |           |       | <b>\$2,035</b>   | <b>\$1,550</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,550</b>  | <b>\$3,585</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**R1 Bridge On System Pool** The Bridge-On Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair, and Critical Culvert Repair.

STIP #: SR16712

**SR16712.104 R1 Bridge On-System Pool**

County(s):

| Funding Program                   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025          | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------------|-------------|-----------|-------|------------------|------------|---------------|-----------------|------------|------------|------------|-----------------|--------------------|
| Bridge On Systems Staging Program | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$15,000        | \$0        | \$0        | \$0        | \$15,000        | \$15,000           |
| <b>TOTALS *</b>                   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$15,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,000</b> | <b>\$15,000</b>    |

**SR16712.108 I25/58TH/62ND BRIDGE PREVENT MTC**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$4,866        | \$0           | \$0        | \$0        | \$0        | \$0        | \$4,866         | \$4,866            |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$469          | \$0           | \$0        | \$0        | \$0        | \$0        | \$469           | \$469              |
| <b>TOTALS *</b>             |             |           |       | <b>\$5,682</b>   | <b>\$5,335</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,335</b>  | <b>\$11,017</b>    |

**SR16712.112 R1 Essential Wall Repairs FY22**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Wall Construction Program | F           | NHPP      | C     | \$0              | \$1,074        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,074         | \$1,074            |
| FASTER Safety Allocation  | S           | FAS       | C     | \$0              | \$78           | \$0           | \$0        | \$0        | \$0        | \$0        | \$78            | \$78               |
| <b>TOTALS *</b>           |             |           |       | <b>\$3,643</b>   | <b>\$1,152</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,152</b>  | <b>\$4,795</b>     |

**SR16712.114 I70 over Washington Bridge Essential Repairs**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$59        | \$0           | \$0        | \$0        | \$0        | \$0        | \$59            | \$59               |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$6         | \$0           | \$0        | \$0        | \$0        | \$0        | \$6             | \$6                |
| <b>TOTALS *</b>             |             |           |       | <b>\$890</b>     | <b>\$65</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$65</b>     | <b>\$955</b>       |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 01

Locally-Funded Projects  
Do Not Use

STIP #: SR16718

SR16718.010 Washington St. Impr: 47th Av to 52nd Ave

County(s):

| Funding Program             | Fund Source | Fund Type       | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | GRNT            | C     | \$0              | \$6,362        | \$0           | \$0        | \$0        | \$0        | \$0        | \$6,362         | \$6,362            |
|                             |             | <b>TOTALS *</b> |       | <b>\$0</b>       | <b>\$6,362</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,362</b>  | <b>\$6,362</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**R1 Regional Priority Program (RPP) Pool**

The Non-Regionally Significant RPP Pool consists of projects and related work elements required to fund, advertise, and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity or the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR16719

**SR16719.086 R1 RPP Pool**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025          | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|------------|---------------|-----------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$17,500        | \$0        | \$0        | \$0        | \$17,500        | \$17,500           |
| Staging Program           |             |           |       |                  |            |               |                 |            |            |            |                 |                    |
| <b>TOTALS *</b>           |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$17,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$17,500</b> | <b>\$17,500</b>    |

**SR16719.092 US6:WADSWORTH PHASE 3 (SE/SW QUAD)**

County(s):

| Funding Program                               | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|-----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| IIJA 10-Year Plan Capital Investment Projects | F           | STBG      | C     | \$0              | \$2,000         | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,000         | \$2,000            |
| Strategic Projects (after 7th Pot)            | S           | 267       | C     | \$0              | \$11,000        | \$0           | \$0        | \$0        | \$0        | \$0        | \$11,000        | \$11,000           |
| <b>TOTALS *</b>                               |             |           |       | <b>\$15,510</b>  | <b>\$13,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13,000</b> | <b>\$28,510</b>    |

**SR16719.115 Steel Bridge Girder Cleanout**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | S           | SHF       | C     | \$0              | \$1,000        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| <b>TOTALS *</b>           |             |           |       | <b>\$0</b>       | <b>\$1,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b>  | <b>\$1,000</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**US-85/Vasquez Blvd. from  
I-270/E. 56th Ave to E.**

STIP #: SR16720

**SR16720**

County(s):

| Funding Program | Fund Source | Fund Type | Phase           | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-----------------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG    | F           | AQC       | D               | \$0              | \$40         | \$0           | \$0        | \$0        | \$0        | \$0        | \$40            | \$40               |
| CMAQ - DRCOG    | F           | AQC       | M               | \$0              | \$179        | \$0           | \$0        | \$0        | \$0        | \$0        | \$179           | \$179              |
| CMAQ - DRCOG    | L           | L         | D               | \$0              | \$10         | \$0           | \$0        | \$0        | \$0        | \$0        | \$10            | \$10               |
| CMAQ - DRCOG    | L           | L         | M               | \$0              | \$45         | \$0           | \$0        | \$0        | \$0        | \$0        | \$45            | \$45               |
|                 |             |           | <b>TOTALS *</b> | <b>\$4,958</b>   | <b>\$274</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$274</b>    | <b>\$5,232</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**R1 FASTER Safety Projects Pool**

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

STIP #: SR17002

**SR17002.118 N Federal Blvd Medians: 92nd to 104th**  
County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | D     | \$0              | \$104        | \$0           | \$0        | \$0        | \$0        | \$0        | \$104           | \$104              |
| <b>TOTALS *</b>          |             |           |       | <b>\$688</b>     | <b>\$104</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$104</b>    | <b>\$792</b>       |

**SR17002.121 SH 7D Bicycle Shoulder Widening Project**  
County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025      | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|-------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation           | S           | FAS       | D     | \$0              | \$317        | \$0           | \$0         | \$0        | \$0        | \$0        | \$317           | \$317              |
| Permanent Water Quality Mitigation | S           | SHF       | D     | \$0              | \$0          | \$0           | \$54        | \$0        | \$0        | \$0        | \$54            | \$54               |
| <b>TOTALS *</b>                    |             |           |       | <b>\$213</b>     | <b>\$317</b> | <b>\$0</b>    | <b>\$54</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$371</b>    | <b>\$584</b>       |

**SR17002.122 US-85 Temporary Signal at Daniels Park**  
County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| ST FASTER Backfill | F           | STBG      | C     | \$0              | \$800        | \$0           | \$0        | \$0        | \$0        | \$0        | \$800           | \$800              |
| <b>TOTALS *</b>    |             |           |       | <b>\$2,277</b>   | <b>\$800</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$800</b>    | <b>\$3,077</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 01**

**R1 STP-Metro Pool -  
DRCOG MPO Area**

STIP #: SR17012

**SR17012.057 I-270 Environmental Assessment & Preliminary Design**

County(s):

| Funding Program                | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------|-------------|-----------|-------|------------------|-----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Illustrative Senate Bill Funds | S           | 267       | D     | \$0              | \$10,000        | \$0           | \$0        | \$0        | \$0        | \$0        | \$10,000        | \$10,000           |
| <b>TOTALS *</b>                |             |           |       | <b>\$10,481</b>  | <b>\$10,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,000</b> | <b>\$20,481</b>    |

**SR17012.068 Nine Mile Pedestrian and Bicycle Bridge over Parker Rd**

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Pandemic DRCOG MPO | L           | L         | C     | \$0              | \$350        | \$0           | \$0        | \$0        | \$0        | \$0        | \$350           | \$350              |
| <b>TOTALS *</b>    |             |           |       | <b>\$7,208</b>   | <b>\$350</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$350</b>    | <b>\$7,558</b>     |

**SR17012.086 SH-7 Preliminary and Environmental Engineering**

County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG         | F           | AQC       | D     | \$0              | \$642          | \$0           | \$2,371        | \$0        | \$0        | \$0        | \$3,013         | \$3,013            |
| CMAQ - DRCOG         | L           | L         | D     | \$0              | \$217          | \$0           | \$1,510        | \$0        | \$0        | \$0        | \$1,727         | \$1,727            |
| MultiModal Money SHF | S           | MTF       | D     | \$0              | \$853          | \$0           | \$3,854        | \$0        | \$0        | \$0        | \$4,707         | \$4,707            |
| <b>TOTALS *</b>      |             |           |       | <b>\$13,700</b>  | <b>\$1,712</b> | <b>\$0</b>    | <b>\$7,735</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,447</b>  | <b>\$23,147</b>    |

**SR17012.103 Broadway Station & I25 Safety?Access Imp - Pkg 2 (CMGC)**

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|-----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Pandemic DRCOG MPO | F           | STBG      | C     | \$0              | \$14,795        | \$0           | \$0        | \$0        | \$0        | \$0        | \$14,795        | \$14,795           |
| Pandemic DRCOG MPO | L           | L         | C     | \$0              | \$3,699         | \$0           | \$0        | \$0        | \$0        | \$0        | \$3,699         | \$3,699            |
| <b>TOTALS *</b>    |             |           |       | <b>\$18,494</b>  | <b>\$18,494</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$18,494</b> | <b>\$36,987</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 01

SR17012.105 I-25/Happy Canyon Interchange - Preconstruction Activities

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - DRCOG | F           | STBG      | C     | \$0              | \$200        | \$0           | \$0        | \$0        | \$0        | \$0        | \$200           | \$200              |
| STP Metro - DRCOG | L           | L         | C     | \$0              | \$200        | \$0           | \$0        | \$0        | \$0        | \$0        | \$200           | \$200              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$400</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$400</b>    | <b>\$400</b>       |

SR17012.106 88th Ave. Corridor Study (Pecos St. to Dahlia St.)

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - DRCOG | F           | STBG      | M     | \$0              | \$200        | \$0           | \$0        | \$0        | \$0        | \$0        | \$200           | \$200              |
| STP Metro - DRCOG | L           | L         | M     | \$0              | \$50         | \$0           | \$0        | \$0        | \$0        | \$0        | \$50            | \$50               |
| <b>TOTALS *</b>   |             |           |       | <b>\$250</b>     | <b>\$250</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$250</b>    | <b>\$500</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 01

### R1 Permanent Water Quality Pool

STIP #: SR17038

**SR17038.005 Denver South Federal Green Blvd PWQ Project**

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Permanent Water Quality Mitigation | F           | NHPP      | C     | \$0              | \$393        | \$0           | \$0        | \$0        | \$0        | \$0        | \$393           | \$393              |
| Permanent Water Quality Mitigation | S           | SHF       | C     | \$0              | \$98         | \$0           | \$0        | \$0        | \$0        | \$0        | \$98            | \$98               |
| <b>TOTALS *</b>                    |             |           |       | <b>\$8,531</b>   | <b>\$491</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$491</b>    | <b>\$9,023</b>     |

**SR17038.008 12th and Wadsworth Water Quality Pond**

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Permanent Water Quality Mitigation | F           | NHPP      | D     | \$0              | \$0        | \$0           | \$600        | \$0        | \$0        | \$0        | \$600           | \$600              |
| <b>TOTALS *</b>                    |             |           |       | <b>\$600</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$600</b>    | <b>\$1,200</b>     |

### Hot Spots Pool

STIP #: SR18775

**SR18775.002 R1 Ramp Meter Sea**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hot Spots       | F           | STBG      | M     | \$0              | \$33        | \$0           | \$0        | \$0        | \$0        | \$0        | \$33            | \$33               |
| <b>TOTALS *</b> |             |           |       | <b>\$80</b>      | <b>\$33</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$33</b>     | <b>\$113</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 01

### I-70: Floyd Hill

STIP #: SSP4129

#### SSP4129.002 I-70 Floyd Hill Package 1 East Section

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|-----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Strategic Projects (after 7th Pot) | S           | 267       | C     | \$0              | \$15,637        | \$0           | \$0        | \$0        | \$0        | \$0        | \$15,637        | \$15,637           |
| <b>TOTALS *</b>                    |             |           |       | <b>\$29,058</b>  | <b>\$15,637</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,637</b> | <b>\$44,694</b>    |

#### SSP4129.003 I-70 Floyd Hill Package 2 West Section

County(s):

| Funding Program  | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|-----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Illustrative IIJA 10-Year Plan Capital Investment Projects | F           | NHPP      | C     | \$0              | \$30,000        | \$0           | \$0        | \$0        | \$0        | \$0        | \$30,000        | \$30,000           |
| <b>TOTALS *</b>  |             |           |       | <b>\$0</b>       | <b>\$30,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$30,000</b> | <b>\$30,000</b>    |

#### SSP4129.004 I-70 Floyd Hill Package 4 Central Section

County(s):

| Funding Program  | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025           | FY2026     | FY2027     | Future     | FY2024 - FY2027  | Total Project Cost |
|--|-------------|-----------|-------|------------------|------------|---------------|------------------|------------|------------|------------|------------------|--------------------|
| Illustrative IIJA 10-Year Plan Capital Investment Projects | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$117,200        | \$0        | \$0        | \$0        | \$117,200        | \$117,200          |
| <b>TOTALS *</b>  |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$117,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$117,200</b> | <b>\$117,200</b>   |

#### SSP4129.005 Package 3 Early Access

County(s):

| Funding Program  | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025          | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|------------|---------------|-----------------|------------|------------|------------|-----------------|--------------------|
| Illustrative IIJA 10-Year Plan Capital Investment Projects | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$15,000        | \$0        | \$0        | \$0        | \$15,000        | \$15,000           |
| <b>TOTALS *</b>  |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$15,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,000</b> | <b>\$15,000</b>    |

## REGION: 02





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**US 50 West**

STIP #: SPB7004

**SPB7004**

County(s): Pueblo

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Permanent Water Quality Mitigation | F           | NHPP      | C     | \$0              | \$659        | \$0           | \$0          | \$0        | \$0        | \$0        | \$659           | \$659              |
| Permanent Water Quality Mitigation | F           | STBG      | C     | \$0              | \$0          | \$0           | \$128        | \$0        | \$0        | \$0        | \$128           | \$128              |
| Permanent Water Quality Mitigation | S           | SHF       | C     | \$0              | \$0          | \$0           | \$27         | \$0        | \$0        | \$0        | \$27            | \$27               |
| <b>TOTALS *</b>                    |             |           |       | <b>\$33,493</b>  | <b>\$659</b> | <b>\$0</b>    | <b>\$155</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$814</b>    | <b>\$34,307</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**Pikes Peak Region  
Transportation**

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SPP6156

**SPP6156.047 El Paso County Wetland Bank: Akers**

County(s): El Paso

| Funding Program                       | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| IIJA Carbon Reduction Program - PPACG | F           | CRP       | C     | \$0              | \$621        | \$0           | \$621        | \$0        | \$0        | \$0        | \$1,242         | \$1,242            |
| IIJA Carbon Reduction Program - PPACG | L           | L         | C     | \$0              | \$129        | \$0           | \$129        | \$0        | \$0        | \$0        | \$258           | \$258              |
| <b>TOTALS *</b>                       |             |           |       | <b>\$447</b>     | <b>\$750</b> | <b>\$0</b>    | <b>\$750</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,500</b>  | <b>\$1,947</b>     |

**SPP6156.049 Galley Road Sidewalks**

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| PPCOG Transportation Alternative | F           | TAP       | D     | \$0              | \$369        | \$0           | \$0        | \$0        | \$0        | \$0        | \$369           | \$369              |
| PPCOG Transportation Alternative | L           | L         | D     | \$0              | \$92         | \$0           | \$0        | \$0        | \$0        | \$0        | \$92            | \$92               |
| <b>TOTALS *</b>                  |             |           |       | <b>\$271</b>     | <b>\$461</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$461</b>    | <b>\$732</b>       |

**SPP6156.052 Colorado Avenue Improvements**

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026       | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|--------------|--------------|------------|-----------------|--------------------|
| PPCOG Transportation Alternative | F           | TAP       | C     | \$0              | \$0        | \$0           | \$517        | \$520        | \$0          | \$0        | \$1,037         | \$1,037            |
| PPCOG Transportation Alternative | F           | TAP       | R     | \$0              | \$0        | \$0           | \$0          | \$0          | \$339        | \$0        | \$339           | \$339              |
| PPCOG Transportation Alternative | L           | L         | C     | \$0              | \$0        | \$0           | \$129        | \$130        | \$0          | \$0        | \$259           | \$259              |
| PPCOG Transportation Alternative | L           | L         | R     | \$0              | \$0        | \$0           | \$0          | \$0          | \$85         | \$0        | \$85            | \$85               |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$647</b> | <b>\$650</b> | <b>\$423</b> | <b>\$0</b> | <b>\$1,720</b>  | <b>\$1,720</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

### SPP6156.053 Creek Walk Trail Phase 6

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026     | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|------------|---------------|------------|------------|--------------|------------|-----------------|--------------------|
| PPCOG Transportation Alternative | F           | TAP       | R     | \$0              | \$0        | \$0           | \$0        | \$0        | \$184        | \$0        | \$184           | \$184              |
| PPCOG Transportation Alternative | L           | L         | R     | \$0              | \$0        | \$0           | \$0        | \$0        | \$46         | \$0        | \$46            | \$46               |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$230</b> | <b>\$0</b> | <b>\$230</b>    | <b>\$230</b>       |

### SPP6156.054 Woodland Park Pedestrian Improvements

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| PPCOG Transportation Alternative | F           | TAP       | C     | \$0              | \$146        | \$0           | \$0        | \$0        | \$0        | \$0        | \$146           | \$146              |
| PPCOG Transportation Alternative | L           | L         | C     | \$0              | \$36         | \$0           | \$0        | \$0        | \$0        | \$0        | \$36            | \$36               |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$182</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$182</b>    | <b>\$182</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**Metro Pool** The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

STIP #: SPP6726

**SPP6726.002 Colorado Springs Transit Planning & Admin**  
 County(s): El Paso

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|--------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | M     | \$0              | \$160        | \$0           | \$168        | \$168        | \$168        | \$0        | \$663           | \$663              |
| STP Metro - PPACG | L           | L         | M     | \$0              | \$33         | \$0           | \$35         | \$35         | \$35         | \$0        | \$138           | \$138              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$193</b> | <b>\$0</b>    | <b>\$202</b> | <b>\$202</b> | <b>\$202</b> | <b>\$0</b> | <b>\$800</b>    | <b>\$800</b>       |

**SPP6726.021 SH 105 imprvmts fr Woodmoore Dr to Lake Woodmoore Dr**  
 County(s): El Paso

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$1,816        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,816         | \$1,816            |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$377          | \$0           | \$0        | \$0        | \$0        | \$0        | \$377           | \$377              |
| <b>TOTALS *</b>   |             |           |       | <b>\$14,730</b>  | <b>\$2,193</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,193</b>  | <b>\$16,923</b>    |

**SPP6726.033 Ruxton Avenue Ped and Drainage Corridor Imp**  
 County(s): El Paso

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$2,235        | \$0           | \$621        | \$0        | \$0        | \$0        | \$2,856         | \$2,856            |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$465          | \$0           | \$129        | \$0        | \$0        | \$0        | \$594           | \$594              |
| <b>TOTALS *</b>   |             |           |       | <b>\$1,027</b>   | <b>\$2,700</b> | <b>\$0</b>    | <b>\$750</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,450</b>  | <b>\$4,476</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

### SPP6726.034 Jackson Creek Pkwy Expansion

County(s): El Paso

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$0        | \$0           | \$1,500        | \$0        | \$0        | \$0        | \$1,500         | \$1,500            |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$0        | \$0           | \$258          | \$0        | \$0        | \$0        | \$258           | \$258              |
| <b>TOTALS *</b>   |             |           |       | <b>\$966</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$1,758</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,758</b>  | <b>\$2,725</b>     |

### SPP6726.035 Ute Pass trail

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| PPCOG Transportation Alternative | F           | TAP       | C     | \$0              | \$248        | \$0           | \$0        | \$0        | \$0        | \$0        | \$248           | \$248              |
| PPCOG Transportation Alternative | L           | L         | C     | \$0              | \$62         | \$0           | \$0        | \$0        | \$0        | \$0        | \$62            | \$62               |
| <b>TOTALS *</b>                  |             |           |       | <b>\$472</b>     | <b>\$310</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$310</b>    | <b>\$782</b>       |

### SPP6726.041 31st St and Fontanero St Bridge Reconstruction

County(s): El Paso

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|------------|------------|-----------------|--------------------|
| PPCOG Transportation Alternative | F           | TAP       | C     | \$0              | \$156        | \$0           | \$406        | \$408        | \$0        | \$0        | \$970           | \$970              |
| PPCOG Transportation Alternative | L           | L         | C     | \$0              | \$39         | \$0           | \$101        | \$102        | \$0        | \$0        | \$243           | \$243              |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$195</b> | <b>\$0</b>    | <b>\$507</b> | <b>\$510</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,213</b>  | <b>\$1,213</b>     |

### SPP6726.042 Bradley Road Widening

County(s): El Paso

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|----------------|------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$104        | \$0           | \$100        | \$989          | \$0        | \$0        | \$1,192         | \$1,192            |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$22         | \$0           | \$21         | \$206          | \$0        | \$0        | \$248           | \$248              |
| <b>TOTALS *</b>   |             |           |       | <b>\$1,800</b>   | <b>\$125</b> | <b>\$0</b>    | <b>\$121</b> | <b>\$1,194</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,440</b>  | <b>\$3,240</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

**SPP6726.043 SH 67 Phase 1**

County(s): Teller

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$1,463        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,463         | \$1,463            |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$488          | \$0           | \$0        | \$0        | \$0        | \$0        | \$488           | \$488              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$1,950</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,950</b>  | <b>\$1,950</b>     |

**SPP6726.044 ADA Compliance Program El Paso County**

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025       | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|---------------|--------------|----------------|------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$869          | \$0           | \$367        | \$864          | \$0        | \$0        | \$2,100         | \$2,100            |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$181          | \$0           | \$76         | \$180          | \$0        | \$0        | \$436           | \$436              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$1,049</b> | <b>\$0</b>    | <b>\$443</b> | <b>\$1,044</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,536</b>  | <b>\$2,536</b>     |

**SPP6726.045 Link Rd.**

County(s): El Paso

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026       | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|--------------|----------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$965          | \$0           | \$1,763        | \$540        | \$1,384        | \$0        | \$4,652         | \$4,652            |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$166          | \$0           | \$366          | \$112        | \$288          | \$0        | \$932           | \$932              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$1,131</b> | <b>\$0</b>    | <b>\$2,129</b> | <b>\$652</b> | <b>\$1,672</b> | <b>\$0</b> | <b>\$5,584</b>  | <b>\$5,584</b>     |

**SPP6726.046 Upper Glenway Road Reconstruction**

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$846          | \$0           | \$0        | \$0        | \$0        | \$0        | \$846           | \$846              |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$176          | \$0           | \$0        | \$0        | \$0        | \$0        | \$176           | \$176              |
| <b>TOTALS *</b>   |             |           |       | <b>\$176</b>     | <b>\$1,022</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,022</b>  | <b>\$1,198</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

### SPP6726.047 MMT Metro Rides

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026       | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|--------------|--------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | M     | \$0              | \$0        | \$0           | \$472        | \$472        | \$472        | \$0        | \$1,415         | \$1,415            |
| STP Metro - PPACG | L           | L         | M     | \$0              | \$0        | \$0           | \$98         | \$98         | \$98         | \$0        | \$294           | \$294              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$570</b> | <b>\$570</b> | <b>\$570</b> | <b>\$0</b> | <b>\$1,709</b>  | <b>\$1,709</b>     |

### SPP6726.048 Spruce Mountain Road Improvements

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|----------------|------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$0        | \$0           | \$204        | \$1,038        | \$0        | \$0        | \$1,242         | \$1,242            |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$0        | \$0           | \$42         | \$216          | \$0        | \$0        | \$258           | \$258              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$247</b> | <b>\$1,253</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,500</b>  | <b>\$1,500</b>     |

### SPP6726.049 Judge Orr and Blue Gill Drive Intersection Improvements

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026       | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|--------------|----------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$0        | \$0           | \$1,321        | \$710        | \$2,936        | \$0        | \$4,967         | \$4,967            |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$0        | \$0           | \$275          | \$148        | \$610          | \$0        | \$1,033         | \$1,033            |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$1,596</b> | <b>\$857</b> | <b>\$3,547</b> | <b>\$0</b> | <b>\$6,000</b>  | <b>\$6,000</b>     |

### SPP6726.050 Fountain ADA improvements

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|------------|---------------|------------|--------------|------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$0        | \$0           | \$0        | \$132        | \$0        | \$0        | \$132           | \$132              |
| STP Metro - PPACG | L           | L         | D     | \$0              | \$0        | \$0           | \$0        | \$38         | \$0        | \$0        | \$38            | \$38               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$170</b> | <b>\$0</b> | <b>\$0</b> | <b>\$170</b>    | <b>\$170</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

### SPP6726.051 East End Manitou Ave Ped and Drainage Improvements

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$0        | \$0           | \$182        | \$0        | \$0        | \$0        | \$182           | \$182              |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$0        | \$0           | \$38         | \$0        | \$0        | \$0        | \$38            | \$38               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$220</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b>    | <b>\$220</b>       |

### SPP6726.052 Woodmen Rd design and EA re-evaluation

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$0        | \$0           | \$2,441        | \$0        | \$0        | \$0        | \$2,441         | \$2,441            |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$0        | \$0           | \$507          | \$0        | \$0        | \$0        | \$507           | \$507              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$2,948</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,948</b>  | <b>\$2,948</b>     |

### SPP6726.053 Woodmen Rd : Sh 21 to 1000 ft east of Black Forest Rd.

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|------------|---------------|------------|----------------|----------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$0        | \$0           | \$0        | \$4,432        | \$3,417        | \$0        | \$7,848         | \$7,848            |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$0        | \$0           | \$0        | \$0            | \$710          | \$0        | \$710           | \$710              |
| STP Metro - PPACG | L           | L         | D     | \$0              | \$0        | \$0           | \$0        | \$921          | \$0            | \$0        | \$921           | \$921              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$5,353</b> | <b>\$4,127</b> | <b>\$0</b> | <b>\$9,480</b>  | <b>\$9,480</b>     |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

Bridge off system Pool in the PPACG area

STIP #: SPP7003

**SPP7003.003** Arnold Ave Br repl west of Mitchell Ave

County(s): El Paso

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - PPACG | F           | STBG      | C     | \$0              | \$482        | \$0           | \$0        | \$0        | \$0        | \$0        | \$482           | \$482              |
| STP Metro - PPACG | L           | L         | C     | \$0              | \$100        | \$0           | \$0        | \$0        | \$0        | \$0        | \$100           | \$100              |
| <b>TOTALS *</b>   |             |           |       | <b>\$3,244</b>   | <b>\$583</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$583</b>    | <b>\$3,826</b>     |

## Us 24 West Improvemtns

STIP #: SPP7007

**SPP7007**

County(s): El Paso

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|--------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$0        | \$0           | \$1,242        | \$414        | \$0        | \$0        | \$1,656         | \$1,656            |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$258          | \$86         | \$0        | \$0        | \$344           | \$344              |
| <b>TOTALS *</b>           |             |           |       | <b>\$4,063</b>   | <b>\$0</b> | <b>\$0</b>    | <b>\$1,500</b> | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,000</b>  | <b>\$6,063</b>     |

## Region 2 Transportation Enhancement Reserves

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR25079

**SR25079.092** El Paso County ADA inventory for ADA improvements

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - PPACG | L           | L         | C     | \$0              | \$201        | \$0           | \$0        | \$0        | \$0        | \$0        | \$201           | \$201              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$201</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$201</b>    | <b>\$201</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**Bridge-On Pool**

The Bridge-On STIP Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

STIP #: SR25164

**SR25164.078 I-25 AND SH10 bpm Project**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$2,624        | \$0        | \$0        | \$0        | \$2,624         | \$2,624            |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$546          | \$0        | \$0        | \$0        | \$546           | \$546              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$3,170</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,170</b>  | <b>\$3,170</b>     |

**SR25164.081 CO239A Trinidad Minor Bridge Replacement P-19-G at MP 1.74**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | STBG      | D     | \$0              | \$0        | \$0           | \$17         | \$0        | \$0        | \$0        | \$17            | \$17               |
| Bridge Construction Program | F           | STBG      | M     | \$0              | \$0        | \$0           | \$166        | \$0        | \$0        | \$0        | \$166           | \$166              |
| Bridge Construction Program | S           | SHF       | D     | \$0              | \$0        | \$0           | \$3          | \$0        | \$0        | \$0        | \$3             | \$3                |
| Bridge Construction Program | S           | SHF       | M     | \$0              | \$0        | \$0           | \$34         | \$0        | \$0        | \$0        | \$34            | \$34               |
| <b>TOTALS *</b>             |             |           |       | <b>\$220</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$220</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b>    | <b>\$440</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**Region 2 Surface Treatment Projects**

The Surface Treatment STIP Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR25216

**SR25216.145 Us 24 West Surface treatment MP 291 to 297**

County(s): El Paso, Teller

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$2,953        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,953         | \$2,953            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$614          | \$0           | \$0        | \$0        | \$0        | \$0        | \$614           | \$614              |
| <b>TOTALS *</b>        |             |           |       | <b>-\$847</b>    | <b>\$3,566</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,566</b>  | <b>\$2,720</b>     |

**SR25216.146 Preventative Maintenance US 287A/287B**

County(s): Baca, Prowers

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$1,933        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,933         | \$1,933            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$402          | \$0           | \$0        | \$0        | \$0        | \$0        | \$402           | \$402              |
| <b>TOTALS *</b>        |             |           |       | <b>\$7,428</b>   | <b>\$2,334</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,334</b>  | <b>\$9,763</b>     |

**SR25216.147 SH 96C Ordway to Arlington**

County(s): Crowley, Kiowa, Otero

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$140        | \$0           | \$0        | \$0        | \$0        | \$0        | \$140           | \$140              |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$29         | \$0           | \$0        | \$0        | \$0        | \$0        | \$29            | \$29               |
| <b>TOTALS *</b>        |             |           |       | <b>\$9,533</b>   | <b>\$169</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$169</b>    | <b>\$9,703</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

**SR25216.148 SH 207 Manzanola North**  
**County(s):** Crowley, Otero

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$317        | \$0           | \$0        | \$0        | \$0        | \$0        | \$317           | \$317              |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$66         | \$0           | \$0        | \$0        | \$0        | \$0        | \$66            | \$66               |
| <b>TOTALS *</b>        |             |           |       | <b>\$1,876</b>   | <b>\$383</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$383</b>    | <b>\$2,258</b>     |

**SR25216.150 I25 Filmore to Garden of the Gods**  
**County(s):** El Paso

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|----------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation           | S           | FAS       | C     | \$0              | \$3,830        | \$0           | \$500        | \$0        | \$0        | \$0        | \$4,330         | \$4,330            |
| Permanent Water Quality Mitigation | F           | NHPP      | D     | \$0              | \$0            | \$0           | \$150        | \$0        | \$0        | \$0        | \$150           | \$150              |
| Surface Treatment Pool             | F           | STBG      | C     | \$0              | \$1,824        | \$0           | \$0          | \$0        | \$0        | \$0        | \$1,824         | \$1,824            |
| Surface Treatment Pool             | S           | SHF       | C     | \$0              | \$176          | \$0           | \$0          | \$0        | \$0        | \$0        | \$176           | \$176              |
| <b>TOTALS *</b>                    |             |           |       | <b>\$53,095</b>  | <b>\$5,830</b> | <b>\$0</b>    | <b>\$650</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,480</b>  | <b>\$59,575</b>    |

**SR25216.151 Sh 96A Minor rehab Westcliffe to Wetmore**  
**County(s):** Custer

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$1,121        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,121         | \$1,121            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$233          | \$0           | \$0        | \$0        | \$0        | \$0        | \$233           | \$233              |
| <b>TOTALS *</b>        |             |           |       | <b>\$30,943</b>  | <b>\$1,354</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,354</b>  | <b>\$32,296</b>    |

**SR25216.152 Us 50A Preventative Maintenance MP 277 to 283**  
**County(s):** Fremont

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | D     | \$0              | \$226        | \$0           | \$0        | \$0        | \$0        | \$0        | \$226           | \$226              |
| Surface Treatment Pool | S           | SHF       | D     | \$0              | \$47         | \$0           | \$0        | \$0        | \$0        | \$0        | \$47            | \$47               |
| <b>TOTALS *</b>        |             |           |       | <b>\$2,795</b>   | <b>\$273</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$273</b>    | <b>\$3,068</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

**SR25216.153 US 24A Mill and Overlay Woodland Park to Divide**  
 County(s): Teller

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$1,495        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,495         | \$1,495            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$311          | \$0           | \$0        | \$0        | \$0        | \$0        | \$311           | \$311              |
| <b>TOTALS *</b>        |             |           |       | <b>\$9,224</b>   | <b>\$1,806</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,806</b>  | <b>\$11,029</b>    |

**SR25216.154 I25 Mill and Overlay Butte Creek North**  
 County(s): Huerfano, Pueblo

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$7,170        | \$0           | \$0        | \$0        | \$0        | \$0        | \$7,170         | \$7,170            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$1,485        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,485         | \$1,485            |
| <b>TOTALS *</b>        |             |           |       | <b>\$10,431</b>  | <b>\$8,655</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,655</b>  | <b>\$19,086</b>    |

**SR25216.156 US 50B mill and overlay I25 to 36th lane**  
 County(s): Pueblo

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$1,754        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,754         | \$1,754            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$365          | \$0           | \$0        | \$0        | \$0        | \$0        | \$365           | \$365              |
| <b>TOTALS *</b>        |             |           |       | <b>\$28,643</b>  | <b>\$2,118</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,118</b>  | <b>\$30,762</b>    |

**SR25216.157 US 50A Mill and Overlay Coaldale to Region 5**  
 County(s): Fremont

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$0        | \$0           | \$5,135        | \$0        | \$0        | \$0        | \$5,135         | \$5,135            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$0        | \$0           | \$1,067        | \$0        | \$0        | \$0        | \$1,067         | \$1,067            |
| <b>TOTALS *</b>        |             |           |       | <b>\$200</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$6,202</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,202</b>  | <b>\$6,402</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

**SR25216.160 US 50A Pueblo County Line to West of Purcell Blvd**  
**County(s):** Fremont, Pueblo

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$7,029        | \$0           | \$0        | \$0        | \$0        | \$0        | \$7,029         | \$7,029            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$1,461        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,461         | \$1,461            |
| <b>TOTALS *</b>        |             |           |       | <b>\$904</b>     | <b>\$8,491</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,491</b>  | <b>\$9,395</b>     |

**SR25216.161 SH 47A Preventative Maintenance**  
**County(s):** Pueblo

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$0            | \$0           | \$99         | \$0        | \$0        | \$0        | \$99            | \$99               |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$0            | \$0           | \$21         | \$0        | \$0        | \$0        | \$21            | \$21               |
| Surface Treatment Pool      | F           | STBG      | C     | \$0              | \$1,136        | \$0           | \$126        | \$0        | \$0        | \$0        | \$1,263         | \$1,263            |
| Surface Treatment Pool      | S           | SHF       | C     | \$0              | \$236          | \$0           | \$26         | \$0        | \$0        | \$0        | \$262           | \$262              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$1,373</b> | <b>\$0</b>    | <b>\$273</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,645</b>  | <b>\$1,645</b>     |

**SR25216.162 US 24G Falcon Hwy to west of Elbert Rd**  
**County(s):** El Paso

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$3,583        | \$0           | \$0        | \$0        | \$0        | \$0        | \$3,583         | \$3,583            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$745          | \$0           | \$0        | \$0        | \$0        | \$0        | \$745           | \$745              |
| <b>TOTALS *</b>        |             |           |       | <b>\$600</b>     | <b>\$4,328</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,328</b>  | <b>\$4,928</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

**SR25216.163 I25 Midway North**  
 County(s): El Paso

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$166          | \$0           | \$41         | \$0        | \$0        | \$0        | \$207           | \$207              |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$34           | \$0           | \$9          | \$0        | \$0        | \$0        | \$43            | \$43               |
| Surface Treatment Pool      | F           | STBG      | C     | \$0              | \$5,454        | \$0           | \$606        | \$0        | \$0        | \$0        | \$6,060         | \$6,060            |
| Surface Treatment Pool      | S           | SHF       | C     | \$0              | \$1,134        | \$0           | \$126        | \$0        | \$0        | \$0        | \$1,260         | \$1,260            |
| <b>TOTALS *</b>             |             |           |       | <b>\$400</b>     | <b>\$6,788</b> | <b>\$0</b>    | <b>\$782</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,570</b>  | <b>\$7,970</b>     |

**SR25216.164 I25 and US50B Interchange**  
 County(s): Pueblo

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | D     | \$0              | \$0        | \$0           | \$2,815        | \$0        | \$0        | \$0        | \$2,815         | \$2,815            |
| Surface Treatment Pool | S           | SHF       | D     | \$0              | \$0        | \$0           | \$585          | \$0        | \$0        | \$0        | \$585           | \$585              |
| <b>TOTALS *</b>        |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$3,400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,400</b>  | <b>\$3,400</b>     |

**SR25216.165 Us 50 Las Animas Area Surface Treatment, ADA impr & Drainage**  
 County(s): Bent

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$2,815        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,815         | \$2,815            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$585          | \$0           | \$0        | \$0        | \$0        | \$0        | \$585           | \$585              |
| <b>TOTALS *</b>        |             |           |       | <b>\$5,572</b>   | <b>\$3,400</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,400</b>  | <b>\$8,972</b>     |

**SR25216.167 US 24 ADA ramps MP 284 to 288**  
 County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$156        | \$0           | \$0        | \$0        | \$0        | \$0        | \$156           | \$156              |
| <b>TOTALS *</b>        |             |           |       | <b>\$330</b>     | <b>\$156</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$156</b>    | <b>\$486</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**SR25216.169 US 285D Surface Treatment MP 220-229**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$0        | \$0           | \$6,561        | \$0        | \$0        | \$0        | \$6,561         | \$6,561            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$0        | \$0           | \$1,364        | \$0        | \$0        | \$0        | \$1,364         | \$1,364            |
| <b>TOTALS *</b>        |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$7,925</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,925</b>  | <b>\$7,925</b>     |

**SR25216.170 Us 50 A MP 296-310**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|----------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$397        | \$0           | \$83         | \$0            | \$0        | \$0        | \$480           | \$480              |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$83         | \$0           | \$17         | \$0            | \$0        | \$0        | \$100           | \$100              |
| Surface Treatment Pool      | F           | STBG      | C     | \$0              | \$0          | \$0           | \$0          | \$5,506        | \$0        | \$0        | \$5,506         | \$5,506            |
| Surface Treatment Pool      | S           | SHF       | C     | \$0              | \$0          | \$0           | \$0          | \$1,144        | \$0        | \$0        | \$1,144         | \$1,144            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$480</b> | <b>\$0</b>    | <b>\$100</b> | <b>\$6,650</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,230</b>  | <b>\$7,230</b>     |

**SR25216.171 I25 Resurfacing MP 69 to 80**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026          | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|-----------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$137        | \$0             | \$0        | \$0        | \$137           | \$137              |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$8          | \$0             | \$0        | \$0        | \$8             | \$8                |
| Surface Treatment Pool      | F           | STBG      | C     | \$0              | \$0        | \$0           | \$0          | \$8,693         | \$0        | \$0        | \$8,693         | \$8,693            |
| Surface Treatment Pool      | S           | SHF       | C     | \$0              | \$0        | \$0           | \$0          | \$1,807         | \$0        | \$0        | \$1,807         | \$1,807            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$145</b> | <b>\$10,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,645</b> | <b>\$10,645</b>    |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**SR25216.172 SH115A Colorado Springs Surface treatment MP41-48**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025      | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|------------|---------------|-------------|----------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$33        | \$0            | \$0        | \$0        | \$33            | \$33               |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$7         | \$0            | \$0        | \$0        | \$7             | \$7                |
| Surface Treatment Pool      | F           | STBG      | C     | \$0              | \$0        | \$0           | \$0         | \$6,540        | \$0        | \$0        | \$6,540         | \$6,540            |
| Surface Treatment Pool      | S           | SHF       | C     | \$0              | \$0        | \$0           | \$0         | \$1,360        | \$0        | \$0        | \$1,360         | \$1,360            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$40</b> | <b>\$7,900</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,940</b>  | <b>\$7,940</b>     |

**SR25216.173 US 24G MP 319-335**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025       | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|-------------|---------------|--------------|----------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$21        | \$0           | \$161        | \$0            | \$0        | \$0        | \$182           | \$182              |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$4         | \$0           | \$34         | \$0            | \$0        | \$0        | \$38            | \$38               |
| Surface Treatment Pool      | F           | STBG      | C     | \$0              | \$0         | \$0           | \$0          | \$4,869        | \$0        | \$0        | \$4,869         | \$4,869            |
| Surface Treatment Pool      | S           | SHF       | C     | \$0              | \$0         | \$0           | \$0          | \$1,012        | \$0        | \$0        | \$1,012         | \$1,012            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$25</b> | <b>\$0</b>    | <b>\$195</b> | <b>\$5,881</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,101</b>  | <b>\$6,101</b>     |

**SR25216.176 US285D Park County Resurfacing MP 220 - 228.8**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | S           | SHF       | D     | \$0              | \$200        | \$0           | \$0        | \$0        | \$0        | \$0        | \$200           | \$200              |
| <b>TOTALS *</b>        |             |           |       | <b>\$200</b>     | <b>\$200</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200</b>    | <b>\$400</b>       |



# Colorado Department of Transportation

## FY2024 - FY2027 STIP (Amount in Thousands)

### REGION: 02

SR25216.178 I-25A Pavement Rehabilitation MP 92 - 102.6

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | D     | \$0              | \$319        | \$0           | \$0        | \$0        | \$0        | \$0        | \$319           | \$319              |
| Surface Treatment Pool | S           | SHF       | D     | \$0              | \$31         | \$0           | \$0        | \$0        | \$0        | \$0        | \$31            | \$31               |
| <b>TOTALS *</b>        |             |           |       | <b>\$0</b>       | <b>\$350</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$350</b>    | <b>\$350</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**Hazard Elimination Pool**

Hazard Elimination : The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR26644

**SR26644.081 US 24 MP 272.62 to 272.87 Blind Curve repair**

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Highway Safety Improvement Program | F           | HSIP      | C     | \$0              | \$66        | \$0           | \$0        | \$0        | \$0        | \$0        | \$66            | \$66               |
| <b>TOTALS *</b>                    |             |           |       | <b>\$3,090</b>   | <b>\$66</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$66</b>     | <b>\$3,157</b>     |

**SR26644.102 Us 50 West of Canon City Mp 271-275**

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025          | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|-----------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation           | S           | FAS       | C     | \$0              | \$0          | \$0           | \$-1,692        | \$0        | \$0        | \$0        | \$-1,692        | \$-1,692           |
| Highway Safety Improvement Program | S           | SHF       | C     | \$0              | \$500        | \$0           | \$0             | \$0        | \$0        | \$0        | \$500           | \$500              |
| <b>TOTALS *</b>                    |             |           |       | <b>\$2,000</b>   | <b>\$500</b> | <b>\$0</b>    | <b>\$-1,692</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$-1,192</b> | <b>\$808</b>       |

**SR26644.103 City of Pueblo Lake Avenue and Orman Roundabout**

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$0        | \$0           | \$1,350        | \$0        | \$0        | \$0        | \$1,350         | \$1,350            |
| Local   | L           | L         | C     | \$0              | \$0        | \$0           | \$150          | \$0        | \$0        | \$0        | \$150           | \$150              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$1,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,500</b>  | <b>\$1,500</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

**SR26644.104 Adams and Jackson Round about**  
County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | D     | \$0              | \$111        | \$0           | \$0        | \$0        | \$0        | \$0        | \$111           | \$111              |
| Local   | L           | L         | D     | \$0              | \$12         | \$0           | \$0        | \$0        | \$0        | \$0        | \$12            | \$12               |
| <b>TOTALS *</b>   |             |           |       | <b>\$123</b>     | <b>\$123</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$123</b>    | <b>\$246</b>       |

**SR26644.105 Garden of the Gods Road Intersection Improvements**  
County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$0          | \$0           | \$1,404        | \$0        | \$0        | \$0        | \$1,404         | \$1,404            |
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | D     | \$0              | \$360        | \$0           | \$0            | \$0        | \$0        | \$0        | \$360           | \$360              |
| Local   | L           | L         | C     | \$0              | \$0          | \$0           | \$156          | \$0        | \$0        | \$0        | \$156           | \$156              |
| Local   | L           | L         | D     | \$0              | \$40         | \$0           | \$0            | \$0        | \$0        | \$0        | \$40            | \$40               |
| <b>TOTALS *</b>   |             |           |       | <b>\$400</b>     | <b>\$400</b> | <b>\$0</b>    | <b>\$1,560</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,960</b>  | <b>\$2,360</b>     |

### Traffic Signal Pool

Traffic Signals Pool provides new or improved traffic signals, signage and/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR26646

**SR26646**  
County(s):

| Funding Program         | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Signal Asset Management | S           | FAS       | C     | \$0              | \$600        | \$0           | \$0        | \$0        | \$0        | \$0        | \$600           | \$600              |
| Signal Asset Management | S           | FAS       | D     | \$0              | \$60         | \$0           | \$0        | \$0        | \$0        | \$0        | \$60            | \$60               |
| Traffic Signals         | S           | SHF       | C     | \$0              | \$245        | \$0           | \$0        | \$0        | \$0        | \$0        | \$245           | \$245              |
| <b>TOTALS *</b>         |             |           |       | <b>\$19,486</b>  | <b>\$905</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$905</b>    | <b>\$20,391</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**Bridge-on Maintenance & Repair Pool**

Includes the design and construction of various bridge repair, rehabilitation, and safety improvements including deck repair and patching, expansion devices, bridge rail, and bearing devices. Various locations throughout Region 2 as identified by bridge inspection reports.

STIP #: SR26710

**SR26710.053 US 50 B West of Las Animas East**

County(s): Otero

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$287        | \$0           | \$0        | \$0        | \$0        | \$0        | \$287           | \$287              |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$60         | \$0           | \$0        | \$0        | \$0        | \$0        | \$60            | \$60               |
| <b>TOTALS *</b>             |             |           |       | <b>\$3,095</b>   | <b>\$347</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$347</b>    | <b>\$3,442</b>     |

**SR26710.055 SH 12 P-17-F Bridge Repair**

County(s): Las Animas

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$1,937        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,937         | \$1,937            |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$403          | \$0           | \$0        | \$0        | \$0        | \$0        | \$403           | \$403              |
| <b>TOTALS *</b>             |             |           |       | <b>\$451</b>     | <b>\$2,340</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,340</b>  | <b>\$2,791</b>     |

**SR26710.062 Us 50A Preventative Maintenance**

County(s): Fremont

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$66        | \$0           | \$0        | \$0        | \$0        | \$0        | \$66            | \$66               |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$14        | \$0           | \$0        | \$0        | \$0        | \$0        | \$14            | \$14               |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$80</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$80</b>     | <b>\$80</b>        |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

**SR26710.063 I25 Butte Creek North**

County(s): Huerfano, Pueblo

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$1,192        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,192         | \$1,192            |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$248          | \$0           | \$0        | \$0        | \$0        | \$0        | \$248           | \$248              |
| <b>TOTALS *</b>             |             |           |       | <b>\$200</b>     | <b>\$1,440</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,440</b>  | <b>\$1,640</b>     |

**SR26710.071 US 85A Fountain PM mp 128-138**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025      | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|-------------|---------------|-------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$45        | \$0           | \$61        | \$0        | \$0        | \$0        | \$105           | \$105              |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$9         | \$0           | \$13        | \$0        | \$0        | \$0        | \$22            | \$22               |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$54</b> | <b>\$0</b>    | <b>\$74</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$127</b>    | <b>\$127</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**Regional Priorities Pool**

The Non-Regionally Significant RPP STIP Pool consists of projects and related work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR26867

**SR26867.059 US 50C Drainage Improvements**

County(s): Pueblo

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|------------|---------------|------------|--------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$0        | \$0           | \$0        | \$248        | \$0        | \$0        | \$248           | \$248              |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$0        | \$52         | \$0        | \$0        | \$52            | \$52               |
| <b>TOTALS *</b>           |             |           |       | <b>\$22,657</b>  | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$300</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b>    | <b>\$22,957</b>    |

**SR26867.065 Us 50 B drainage improvements**

County(s): Bent, Prowers, Otero

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|----------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$818        | \$0           | \$0        | \$0        | \$1,407        | \$0        | \$2,225         | \$2,225            |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$172        | \$0           | \$0        | \$0        | \$293          | \$0        | \$465           | \$465              |
| <b>TOTALS *</b>           |             |           |       | <b>\$1,127</b>   | <b>\$990</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$1,700</b> | <b>\$0</b> | <b>\$2,690</b>  | <b>\$3,817</b>     |

**SR26867.069 SH 21 corridor**

County(s): El Paso

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | NHPP      | C     | \$0              | \$1,242        | \$0           | \$828          | \$0            | \$0        | \$0        | \$2,070         | \$2,070            |
| Regional Priority Program | F           | STBG      | C     | \$0              | \$414          | \$0           | \$0            | \$1,821        | \$0        | \$0        | \$2,235         | \$2,235            |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$344          | \$0           | \$172          | \$379          | \$0        | \$0        | \$895           | \$895              |
| <b>TOTALS *</b>           |             |           |       | <b>\$6,341</b>   | <b>\$2,000</b> | <b>\$0</b>    | <b>\$1,000</b> | <b>\$2,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,200</b>  | <b>\$11,541</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

**SR26867.071 I25 Northgate/Struthers Water Quality Project**

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Permanent Water Quality Mitigation | F           | NHPP      | C     | \$0              | \$761        | \$0           | \$0        | \$0        | \$0        | \$0        | \$761           | \$761              |
| Permanent Water Quality Mitigation | S           | SHF       | C     | \$0              | \$73         | \$0           | \$0        | \$0        | \$0        | \$0        | \$73            | \$73               |
| <b>TOTALS *</b>                    |             |           |       | <b>\$200</b>     | <b>\$834</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$834</b>    | <b>\$1,034</b>     |

**SR26867.076 I-25 South from Circle to Fountain SH 94 Imprmnts**

County(s): El Paso

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|----------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Permanent Water Quality Mitigation | F           | NHPP      | C     | \$0              | \$2,010        | \$0           | \$436        | \$0        | \$0        | \$0        | \$2,446         | \$2,446            |
| <b>TOTALS *</b>                    |             |           |       | <b>\$62,292</b>  | <b>\$2,010</b> | <b>\$0</b>    | <b>\$436</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,446</b>  | <b>\$64,739</b>    |

**SR26867.079 SH 385 Relignment of Bridge MP 98**

County(s): Prowers

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$228        | \$0           | \$434        | \$0        | \$0        | \$0        | \$662           | \$662              |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$47         | \$0           | \$90         | \$0        | \$0        | \$0        | \$138           | \$138              |
| <b>TOTALS *</b>           |             |           |       | <b>\$1,077</b>   | <b>\$275</b> | <b>\$0</b>    | <b>\$524</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$799</b>    | <b>\$1,877</b>     |

**SR26867.080 US 50 east SE TPR**

County(s): Bent, Otero, Prowers, Pueblo

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025       | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|---------------|--------------|----------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | NHPP      | C     | \$0              | \$0            | \$0           | \$414        | \$1,738        | \$0        | \$0        | \$2,152         | \$2,152            |
| Regional Priority Program | F           | STBG      | C     | \$0              | \$1,202        | \$0           | \$148        | \$0            | \$0        | \$0        | \$1,350         | \$1,350            |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$250          | \$0           | \$117        | \$361          | \$0        | \$0        | \$728           | \$728              |
| <b>TOTALS *</b>           |             |           |       | <b>\$2,445</b>   | <b>\$1,451</b> | <b>\$0</b>    | <b>\$679</b> | <b>\$2,100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,230</b>  | <b>\$6,675</b>     |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

**SR26867.089 SH 69 widening and Rumble strips**

County(s): Huerfano

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|--------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | NHPP      | C     | \$0              | \$1,363        | \$0           | \$0        | \$414        | \$0        | \$0        | \$1,777         | \$1,777            |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$283          | \$0           | \$0        | \$86         | \$0        | \$0        | \$369           | \$369              |
| <b>TOTALS *</b>           |             |           |       | <b>\$305</b>     | <b>\$1,646</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,146</b>  | <b>\$2,451</b>     |

**SR26867.098 US 285 Widening from SH 9 to 6th street**

County(s): Park

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | NHPP      | C     | \$0              | \$35        | \$0           | \$0        | \$0        | \$0        | \$0        | \$35            | \$35               |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$7         | \$0           | \$0        | \$0        | \$0        | \$0        | \$7             | \$7                |
| <b>TOTALS *</b>           |             |           |       | <b>\$10,505</b>  | <b>\$42</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$42</b>     | <b>\$10,546</b>    |

**SR26867.105 SH 67 North of Woodland Park**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$1,656        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,656         | \$1,656            |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$344          | \$0           | \$0        | \$0        | \$0        | \$0        | \$344           | \$344              |
| <b>TOTALS *</b>           |             |           |       | <b>\$600</b>     | <b>\$2,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,000</b>  | <b>\$2,600</b>     |

**SR26867.107 SH 71 Intersection Improvements at SH 96 and CR G**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|--------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$0        | \$0           | \$621        | \$207        | \$0        | \$0        | \$828           | \$828              |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$129        | \$43         | \$0        | \$0        | \$172           | \$172              |
| <b>TOTALS *</b>           |             |           |       | <b>\$200</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$750</b> | <b>\$250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b>  | <b>\$1,200</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**SR26867.108 US 50 at Sh 71/CR 18 Signal installation**  
 County(s): Otero

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$1,340        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,340         | \$1,340            |
| FASTER Safety Allocation | S           | FAS       | R     | \$0              | \$14           | \$0           | \$0        | \$0        | \$0        | \$0        | \$14            | \$14               |
| <b>TOTALS *</b>          |             |           |       | <b>\$1,131</b>   | <b>\$1,354</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,354</b>  | <b>\$2,484</b>     |

**SR26867.113 Woodland Park Reliever Route Study**  
 County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | M     | \$0              | \$0        | \$0           | \$414        | \$0        | \$0        | \$0        | \$414           | \$414              |
| Regional Priority Program | S           | SHF       | M     | \$0              | \$0        | \$0           | \$86         | \$0        | \$0        | \$0        | \$86            | \$86               |
| <b>TOTALS *</b>           |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$500</b>    | <b>\$500</b>       |

**SR26867.114 Us 24 East**  
 County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|--------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | NHPP      | C     | \$0              | \$1,242        | \$0           | \$2,070        | \$0        | \$0          | \$0        | \$3,312         | \$3,312            |
| Regional Priority Program | F           | STBG      | C     | \$0              | \$0            | \$0           | \$0            | \$0        | \$662        | \$0        | \$662           | \$662              |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$258          | \$0           | \$430          | \$0        | \$139        | \$0        | \$827           | \$827              |
| <b>TOTALS *</b>           |             |           |       | <b>\$2,000</b>   | <b>\$1,500</b> | <b>\$0</b>    | <b>\$2,500</b> | <b>\$0</b> | <b>\$801</b> | <b>\$0</b> | <b>\$4,801</b>  | <b>\$6,801</b>     |

**SR26867.119 I-25 at Exit 108 Improvements**  
 County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|------------|---------------|------------|--------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$0        | \$0           | \$0        | \$414        | \$0        | \$0        | \$414           | \$414              |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$0        | \$86         | \$0        | \$0        | \$86            | \$86               |
| <b>TOTALS *</b>           |             |           |       | <b>\$450</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$500</b>    | <b>\$950</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

**SR26867.120 Safety and Operations I-25 South Academy to Circle/Lake**  
County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$828          | \$0           | \$1,242        | \$1,656        | \$0        | \$0        | \$3,726         | \$3,726            |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$172          | \$0           | \$258          | \$344          | \$0        | \$0        | \$774           | \$774              |
| <b>TOTALS *</b>           |             |           |       | <b>\$1,000</b>   | <b>\$1,000</b> | <b>\$0</b>    | <b>\$1,500</b> | <b>\$2,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,500</b>  | <b>\$5,500</b>     |

**SR26867.121 US 24A shoulders/safety improvements**  
County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026       | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|------------|---------------|------------|--------------|--------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$0        | \$0           | \$0        | \$366        | \$331        | \$0        | \$697           | \$697              |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$0        | \$76         | \$69         | \$0        | \$145           | \$145              |
| <b>TOTALS *</b>           |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$441</b> | <b>\$400</b> | <b>\$0</b> | <b>\$841</b>    | <b>\$841</b>       |

**SR26867.122 CO 115 Shoulder / safety improvements Florence to Canon City**  
County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026     | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|------------|---------------|------------|------------|----------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$0        | \$0           | \$0        | \$0        | \$828          | \$0        | \$828           | \$828              |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$0        | \$0        | \$172          | \$0        | \$172           | \$172              |
| <b>TOTALS *</b>           |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$1,000</b>  | <b>\$1,000</b>     |

**SR26867.123 I25 C Walsenburg Safety and Intersection Improvements**  
County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026     | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|------------|---------------|------------|------------|----------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$0        | \$0           | \$0        | \$0        | \$2,980        | \$0        | \$2,980         | \$2,980            |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$0        | \$0        | \$620          | \$0        | \$620           | \$620              |
| <b>TOTALS *</b>           |             |           |       | <b>\$575</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$3,600</b> | <b>\$0</b> | <b>\$3,600</b>  | <b>\$4,175</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

**SR26867.124 US50 passing lanes between Las Animas and Hasty**  
County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|------------|---------------|------------|--------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$0        | \$0           | \$0        | \$124        | \$0        | \$0        | \$124           | \$124              |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$0        | \$26         | \$0        | \$0        | \$26            | \$26               |
| <b>TOTALS *</b>           |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$150</b> | <b>\$0</b> | <b>\$0</b> | <b>\$150</b>    | <b>\$150</b>       |

**SR26867.125 US 50B Colonia Ave North in Lamar - Concrete paving**  
County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|------------|---------------|------------|--------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$0        | \$0           | \$0        | \$497        | \$0        | \$0        | \$497           | \$497              |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$0        | \$103        | \$0        | \$0        | \$103           | \$103              |
| <b>TOTALS *</b>           |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$600</b>    | <b>\$600</b>       |

**SR26867.127 Signal Rpmt SH 21/Constitution/Palmer Pk & US 24 at Academy**  
County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$414        | \$0           | \$0        | \$0        | \$0        | \$0        | \$414           | \$414              |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$86         | \$0           | \$0        | \$0        | \$0        | \$0        | \$86            | \$86               |
| <b>TOTALS *</b>           |             |           |       | <b>\$500</b>     | <b>\$500</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$500</b>    | <b>\$1,000</b>     |

**SR26867.128 SH 12 ADA IMPROVEMENTS**  
County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026     | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|------------|---------------|------------|------------|----------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$0        | \$0           | \$0        | \$0        | \$828          | \$0        | \$828           | \$828              |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$0        | \$0        | \$172          | \$0        | \$172           | \$172              |
| <b>TOTALS *</b>           |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$1,000</b>  | <b>\$1,000</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

SR26867.130 US 285 Safety Improvements

County(s):

| Funding Program           | Fund Source | Fund Type       | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026     | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------------|-------|------------------|------------|---------------|------------|------------|----------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG            | C     | \$0              | \$0        | \$0           | \$0        | \$0        | \$828          | \$0        | \$828           | \$828              |
| Regional Priority Program | S           | SHF             | C     | \$0              | \$0        | \$0           | \$0        | \$0        | \$172          | \$0        | \$172           | \$172              |
|                           |             | <b>TOTALS *</b> |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$1,000</b>  | <b>\$1,000</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**Region 2 FASTER Safety Pool**

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

STIP #: SR27002

**SR27002.045 US 285 and Sh 9 Intersection Improvement**

County(s): Park

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | R     | \$0              | \$15        | \$0           | \$0        | \$0        | \$0        | \$0        | \$15            | \$15               |
| <b>TOTALS *</b>          |             |           |       | <b>\$15,014</b>  | <b>\$15</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15</b>     | <b>\$15,029</b>    |

**SR27002.059 CO83A Passing Lanes MP 28 - 30**

County(s): El Paso

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | D     | \$0              | \$50        | \$0           | \$0        | \$0        | \$0        | \$0        | \$50            | \$50               |
| <b>TOTALS *</b>          |             |           |       | <b>\$50</b>      | <b>\$50</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50</b>     | <b>\$100</b>       |

**SR27002.067 US285D Bailey Safety Improvements MP 221 to 226**

County(s): Park

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$420        | \$0           | \$600        | \$0        | \$0        | \$0        | \$1,020         | \$1,020            |
| <b>TOTALS *</b>          |             |           |       | <b>\$3,918</b>   | <b>\$420</b> | <b>\$0</b>    | <b>\$600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,020</b>  | <b>\$4,938</b>     |

**SR27002.072 US 24 EB Passing Lanes MP 340-344**

County(s): El Paso

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$0        | \$0           | \$1,500        | \$0        | \$0        | \$0        | \$1,500         | \$1,500            |
| <b>TOTALS *</b>          |             |           |       | <b>\$800</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$1,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,500</b>  | <b>\$2,300</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

### SR27002.074 Region 2 Flatwork Improvements

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$0        | \$0           | \$181        | \$0        | \$0        | \$0        | \$181           | \$181              |
| <b>TOTALS *</b>          |             |           |       | <b>\$3,856</b>   | <b>\$0</b> | <b>\$0</b>    | <b>\$181</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$181</b>    | <b>\$4,037</b>     |

### SR27002.076 R2 X-Lite Replacement

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Safety Enhancement | F           | STBG      | C     | \$0              | \$70        | \$0           | \$0        | \$0        | \$0        | \$0        | \$70            | \$70               |
| <b>TOTALS *</b>    |             |           |       | <b>\$2,170</b>   | <b>\$70</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$70</b>     | <b>\$2,240</b>     |

### SR27002.077 1-25 Baptist Rd & Terrazzo Dr Improvements

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | U     | \$0              | \$65        | \$0           | \$0        | \$0        | \$0        | \$0        | \$65            | \$65               |
| <b>TOTALS *</b>          |             |           |       | <b>\$153</b>     | <b>\$65</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$65</b>     | <b>\$218</b>       |

### SR27002.078 US 50 B and US 50 C at SH 231 safety Improvements

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$0          | \$0           | \$445          | \$0        | \$0        | \$0        | \$445           | \$445              |
| FASTER Safety Allocation | S           | FAS       | D     | \$0              | \$168        | \$0           | \$1,240        | \$0        | \$0        | \$0        | \$1,408         | \$1,408            |
| <b>TOTALS *</b>          |             |           |       | <b>\$1,249</b>   | <b>\$168</b> | <b>\$0</b>    | <b>\$1,685</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,853</b>  | <b>\$3,102</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**SR27002.079 I25 Median Barrier Project**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$0        | \$0           | \$400        | \$0        | \$0        | \$0        | \$400           | \$400              |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$400</b>    | <b>\$400</b>       |

**SR27002.080 Us 24 Falcon Judge Orr Intersection improvements**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$1,000        | \$0           | \$1,650        | \$0        | \$0        | \$0        | \$2,650         | \$2,650            |
| <b>TOTALS *</b>          |             |           |       | <b>\$1,650</b>   | <b>\$1,000</b> | <b>\$0</b>    | <b>\$1,650</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,650</b>  | <b>\$4,300</b>     |

**SR27002.081 Lake Avenue Safety Improvements: CO115A and Southgate Rd**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$1,023        | \$0           | \$1,023        | \$0        | \$0        | \$0        | \$2,045         | \$2,045            |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$1,023</b> | <b>\$0</b>    | <b>\$1,023</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,045</b>  | <b>\$2,045</b>     |

**SR27002.082 US85 and Carson Blvd Intersection Improvements**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$0        | \$0           | \$261        | \$0        | \$0        | \$0        | \$261           | \$261              |
| <b>TOTALS *</b>          |             |           |       | <b>\$261</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$261</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$261</b>    | <b>\$521</b>       |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

SR27002.085 SH 115 ramps at US 50

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$1,080        | \$0           | \$1,000        | \$0        | \$0        | \$0        | \$2,080         | \$2,080            |
| FASTER Safety Allocation | S           | FAS       | D     | \$0              | \$1,280        | \$0           | \$1,500        | \$0        | \$0        | \$0        | \$2,780         | \$2,780            |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$2,360</b> | <b>\$0</b>    | <b>\$2,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,860</b>  | <b>\$4,860</b>     |

## ADA Region2 Pool

STIP #: SR27007

SR27007.005 ADA ramps in the PPACG area

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Curb Ramp Upgrades | F           | STBG      | C     | \$0              | \$435        | \$0           | \$0        | \$0        | \$0        | \$0        | \$435           | \$435              |
| Curb Ramp Upgrades | S           | SHF       | C     | \$0              | \$91         | \$0           | \$0        | \$0        | \$0        | \$0        | \$91            | \$91               |
| <b>TOTALS *</b>    |             |           |       | <b>\$2,232</b>   | <b>\$526</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$526</b>    | <b>\$2,758</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**SB 1-2018 & FY 20-21 267  
& 260 Design funds &**

STIP #: SR27010

**SR27010.008 SH 115 Reconstruction Mp 26-34**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$613          | \$0        | \$0        | \$0        | \$613           | \$613              |
| Surface Treatment Pool    | S           | SHF       | C     | \$0              | \$0        | \$0           | \$3,566        | \$0        | \$0        | \$0        | \$3,566         | \$3,566            |
| <b>TOTALS *</b>           |             |           |       | <b>\$17,147</b>  | <b>\$0</b> | <b>\$0</b>    | <b>\$4,179</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,179</b>  | <b>\$21,326</b>    |

**SR27010.013 I-25, CO 16, CO 24 EPC bridges design**

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Strategic Projects (after 7th Pot) | S           | 267       | C     | \$0              | \$4,600        | \$0           | \$0        | \$0        | \$0        | \$0        | \$4,600         | \$4,600            |
| <b>TOTALS *</b>                    |             |           |       | <b>\$6,044</b>   | <b>\$4,600</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,600</b>  | <b>\$10,644</b>    |

**MMOF Federal Pool**

STIP #: SR27015

**SR27015.001 Canon City Multimodal Master Plan**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400 | F           | ARP       | D     | \$0              | \$93        | \$0           | \$0        | \$0        | \$0        | \$0        | \$93            | \$93               |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$93</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$93</b>     | <b>\$93</b>        |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 02**

**R2 MMOF state pool**

STIP #: SR27016

**SR27016.005 Canon City Multimodal Master Plan**

County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF | S           | MTF       | D     | \$0              | \$37        | \$0           | \$0        | \$0        | \$0        | \$0        | \$37            | \$37               |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$37</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$37</b>     | <b>\$37</b>        |

**PACOG Carbon Reduction Pool**

STIP #: SR27017

**SR27017.001 Pueblo County Blvd Extension Trail**

County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| IJA Carbon Reduction Program - PACOG | F           | CRP       | C     | \$0              | \$8        | \$0           | \$0        | \$0        | \$0        | \$0        | \$8             | \$8                |
| <b>TOTALS *</b>                      |             |           |       | <b>-\$127</b>    | <b>\$8</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8</b>      | <b>-\$119</b>      |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 02

### Region 2 Freight Program

STIP #: SR27020

**SR27020.001 I25 Pueblo North Truck Parking Lot**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FAST Freight    | F           | NHFP      | C     | \$0              | \$2,280        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,280         | \$2,280            |
| FAST Freight    | S           | SHF       | C     | \$0              | \$220          | \$0           | \$0        | \$0        | \$0        | \$0        | \$220           | \$220              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$2,500</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,500</b>  | <b>\$2,500</b>     |

**SR27020.002 Trinidad Overflow Truck Parking**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FAST Freight    | F           | NHFP      | C     | \$0              | \$1,368        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,368         | \$1,368            |
| FAST Freight    | S           | SHF       | C     | \$0              | \$132          | \$0           | \$0        | \$0        | \$0        | \$0        | \$132           | \$132              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$1,500</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,500</b>  | <b>\$1,500</b>     |

**SR27020.003 I25 at US50B Reconstruction**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FAST Freight    | F           | NHFP      | C     | \$0              | \$5,473        | \$0           | \$0        | \$0        | \$0        | \$0        | \$5,473         | \$5,473            |
| FAST Freight    | S           | SHF       | C     | \$0              | \$527          | \$0           | \$0        | \$0        | \$0        | \$0        | \$527           | \$527              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$6,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,000</b>  | <b>\$6,000</b>     |

## REGION: 03



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 03**

## I-70 West Vail Pass Aux Lane

STIP #: SIN7021

**SIN7021**

County(s): Eagle, Summit

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|-----------------|---------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Wall Construction Program          | F           | NHPP      | C     | \$0              | \$0             | \$0           | \$50           | \$0            | \$0            | \$0        | \$50            | \$50               |
| FASTER Safety Allocation           | S           | FAS       | C     | \$0              | \$3,685         | \$0           | \$315          | \$0            | \$0            | \$0        | \$4,000         | \$4,000            |
| Highway Safety Improvement Program | F           | HSIP      | C     | \$0              | \$3,768         | \$0           | \$0            | \$0            | \$0            | \$0        | \$3,768         | \$3,768            |
| Regional Priority Program          | F           | NHPP      | C     | \$0              | \$0             | \$0           | \$0            | \$0            | \$3,437        | \$0        | \$3,437         | \$3,437            |
| Regional Priority Program          | S           | SHF       | C     | \$0              | \$2,000         | \$0           | \$2,225        | \$3,436        | \$0            | \$0        | \$7,661         | \$7,661            |
| Surface Treatment Pool             | F           | NHPP      | C     | \$0              | \$5,000         | \$0           | \$0            | \$0            | \$0            | \$0        | \$5,000         | \$5,000            |
| <b>TOTALS *</b>                    |             |           |       | <b>\$140,335</b> | <b>\$14,453</b> | <b>\$0</b>    | <b>\$2,590</b> | <b>\$3,436</b> | <b>\$3,437</b> | <b>\$0</b> | <b>\$23,916</b> | <b>\$164,251</b>   |

## I-70 Auxillary Lane East Frisco to Silverthorne

STIP #: SIN7022

**SIN7022**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | NHPP      | C     | \$0              | \$638        | \$0           | \$0        | \$0        | \$0        | \$0        | \$638           | \$638              |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$62         | \$0           | \$0        | \$0        | \$0        | \$0        | \$62            | \$62               |
| <b>TOTALS *</b>           |             |           |       | <b>\$3,700</b>   | <b>\$700</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$700</b>    | <b>\$4,400</b>     |



# Colorado Department of Transportation

## FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 03**

**REGION 3 SAFETY - TSM,  
SURFACE TREATMENT**

STIP #: SR35185

**SR35185**

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Safety Enhancement | F           | NHPP      | M     | \$0              | \$41        | \$0           | \$0        | \$0        | \$0        | \$0        | \$41            | \$41               |
| Safety Enhancement | S           | SHF       | M     | \$0              | \$9         | \$0           | \$0        | \$0        | \$0        | \$0        | \$9             | \$9                |
| <b>TOTALS *</b>    |             |           |       | <b>\$16</b>      | <b>\$50</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50</b>     | <b>\$66</b>        |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 03**

**Region 3 Surface Treatment Project**

The Surface Treatment STIP Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR35217

**SR35217.028 US 40 Through Steamboat Springs**

County(s): Routt

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$2,070        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,070         | \$2,070            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$430          | \$0           | \$0        | \$0        | \$0        | \$0        | \$430           | \$430              |
| <b>TOTALS *</b>        |             |           |       | <b>\$8,917</b>   | <b>\$2,500</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,500</b>  | <b>\$11,417</b>    |

**SR35217.030 Craig RE Chip Seals**

County(s): Grand

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$1,242        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,242         | \$1,242            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$258          | \$0           | \$0        | \$0        | \$0        | \$0        | \$258           | \$258              |
| <b>TOTALS *</b>        |             |           |       | <b>\$21,165</b>  | <b>\$1,500</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,500</b>  | <b>\$22,665</b>    |

**SR35217.032 Montrose RE Chip Seals**

County(s): Delta

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$248        | \$0           | \$0        | \$0        | \$0        | \$0        | \$248           | \$248              |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$52         | \$0           | \$0        | \$0        | \$0        | \$0        | \$52            | \$52               |
| <b>TOTALS *</b>        |             |           |       | <b>\$10,797</b>  | <b>\$300</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b>    | <b>\$11,097</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 03

### SR35217.033 GWS RE Chipseal projects

County(s): Pitkin

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$4,140        | \$0           | \$0        | \$0        | \$0        | \$0        | \$4,140         | \$4,140            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$861          | \$0           | \$0        | \$0        | \$0        | \$0        | \$861           | \$861              |
| <b>TOTALS *</b>        |             |           |       | <b>\$6,742</b>   | <b>\$5,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,000</b>  | <b>\$11,742</b>    |

### SR35217.035 Grand Junction RE Chip Seals

County(s): Mesa

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$1,109        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,109         | \$1,109            |
| Surface Treatment Pool | S           | SHF       | D     | \$0              | \$231          | \$0           | \$0        | \$0        | \$0        | \$0        | \$231           | \$231              |
| <b>TOTALS *</b>        |             |           |       | <b>\$5,800</b>   | <b>\$1,340</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,340</b>  | <b>\$7,140</b>     |

### SR35217.067 I-70 Rifle to Silt slab repair

County(s): Garfield

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$1,780        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,780         | \$1,780            |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$445          | \$0           | \$0        | \$0        | \$0        | \$0        | \$445           | \$445              |
| Surface Treatment Pool      | F           | NHPP      | C     | \$0              | \$1,321        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,321         | \$1,321            |
| Surface Treatment Pool      | S           | SHF       | C     | \$0              | \$127          | \$0           | \$0        | \$0        | \$0        | \$0        | \$127           | \$127              |
| <b>TOTALS *</b>             |             |           |       | <b>\$28,669</b>  | <b>\$3,674</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,674</b>  | <b>\$32,343</b>    |

### SR35217.084 SH 9 Silverthorne North

County(s): Summit

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$993          | \$0           | \$0        | \$0        | \$0        | \$0        | \$993           | \$993              |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$207          | \$0           | \$0        | \$0        | \$0        | \$0        | \$207           | \$207              |
| <b>TOTALS *</b>        |             |           |       | <b>\$7,540</b>   | <b>\$1,200</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,200</b>  | <b>\$8,740</b>     |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 03

### SR35217.091 Mountain Residency Chip Seals

County(s): Jackson, Larimer

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$166        | \$0           | \$0        | \$0        | \$0        | \$0        | \$166           | \$166              |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$34         | \$0           | \$0        | \$0        | \$0        | \$0        | \$34            | \$34               |
| <b>TOTALS *</b>        |             |           |       | <b>\$4,168</b>   | <b>\$200</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200</b>    | <b>\$4,368</b>     |

### SR35217.114 SH 13 Hamilton South

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$2,070        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,070         | \$2,070            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$430          | \$0           | \$0        | \$0        | \$0        | \$0        | \$430           | \$430              |
| <b>TOTALS *</b>        |             |           |       | <b>\$1,257</b>   | <b>\$2,500</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,500</b>  | <b>\$3,757</b>     |

### SR35217.118 US 50 West of Delta Resurfacing

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$7,203        | \$0           | \$0        | \$0        | \$0        | \$0        | \$7,203         | \$7,203            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$1,497        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,497         | \$1,497            |
| <b>TOTALS *</b>        |             |           |       | <b>\$5,676</b>   | <b>\$8,700</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,700</b>  | <b>\$14,376</b>    |

### SR35217.127 I-70B East and West of New Construction

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$1,656        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,656         | \$1,656            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$344          | \$0           | \$0        | \$0        | \$0        | \$0        | \$344           | \$344              |
| <b>TOTALS *</b>        |             |           |       | <b>\$14,582</b>  | <b>\$2,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,000</b>  | <b>\$16,582</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 03

SR35217.143 SH 141B Mesa County  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$2,732        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,732         | \$2,732            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$568          | \$0           | \$0        | \$0        | \$0        | \$0        | \$568           | \$568              |
| <b>TOTALS *</b>        |             |           |       | <b>\$72</b>      | <b>\$3,300</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,300</b>  | <b>\$3,372</b>     |

SR35217.145 SH 82 Snowmass Canyon  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$5,795        | \$0           | \$0        | \$0        | \$0        | \$0        | \$5,795         | \$5,795            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$1,205        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,205         | \$1,205            |
| <b>TOTALS *</b>        |             |           |       | <b>\$138</b>     | <b>\$7,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,000</b>  | <b>\$7,138</b>     |

SR35217.146 SH 9 South of Breckenridge  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$828          | \$0           | \$0        | \$0        | \$0        | \$0        | \$828           | \$828              |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$172          | \$0           | \$0        | \$0        | \$0        | \$0        | \$172           | \$172              |
| <b>TOTALS *</b>        |             |           |       | <b>\$230</b>     | <b>\$1,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b>  | <b>\$1,230</b>     |

SR35217.151 SH64/SH13 at Meeker  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$1,084        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,084         | \$1,084            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$226          | \$0           | \$0        | \$0        | \$0        | \$0        | \$226           | \$226              |
| <b>TOTALS *</b>        |             |           |       | <b>\$5,808</b>   | <b>\$1,310</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,310</b>  | <b>\$7,118</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 03**

**SR35217.152 I-70 East of Debeque**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$1,003        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,003         | \$1,003            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$97           | \$0           | \$0        | \$0        | \$0        | \$0        | \$97            | \$97               |
| <b>TOTALS *</b>        |             |           |       | <b>\$1,712</b>   | <b>\$1,100</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,100</b>  | <b>\$2,812</b>     |

**SR35217.153 SH 141 Gateway North**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | STBG      | C     | \$0              | \$1,573        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,573         | \$1,573            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$327          | \$0           | \$0        | \$0        | \$0        | \$0        | \$327           | \$327              |
| <b>TOTALS *</b>        |             |           |       | <b>\$200</b>     | <b>\$1,900</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,900</b>  | <b>\$2,100</b>     |

**SR35217.155 US 40 RR Hayden East**

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| IIJA 10-Year Plan Asset Projects | F           | NHPP      | D     | \$0              | \$3        | \$3           | \$0        | \$0        | \$0        | \$0        | \$3             | \$3                |
| IIJA 10-Year Plan Asset Projects | S           | SHF       | D     | \$0              | \$5        | \$5           | \$0        | \$0        | \$0        | \$0        | \$5             | \$5                |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$8</b> | <b>\$8</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8</b>      | <b>\$8</b>         |

**SR35217.156 SH 24 North of Leadville RR**

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| IIJA 10-Year Plan Asset Projects   | F           | STBG      | D     | \$0              | \$203        | \$0           | \$0        | \$0        | \$0        | \$0        | \$203           | \$203              |
| Strategic Projects (after 7th Pot) | S           | 267       | D     | \$0              | \$284        | \$0           | \$0        | \$0        | \$0        | \$0        | \$284           | \$284              |
| <b>TOTALS *</b>                    |             |           |       | <b>\$691</b>     | <b>\$487</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$487</b>    | <b>\$1,178</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 03**

**Region 3 Region Priority Program**

The Non-Regionally Significant RPP STIP Pool consists of projects and related work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR36607

**SR36607.011 US 40 Craig East to I-70**

County(s): Grand

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | NHPP      | C     | \$0              | \$3,200        | \$0           | \$2,256        | \$0        | \$0        | \$0        | \$5,456         | \$5,456            |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$750          | \$0           | \$469          | \$0        | \$0        | \$0        | \$1,219         | \$1,219            |
| <b>TOTALS *</b>           |             |           |       | <b>\$4,776</b>   | <b>\$3,950</b> | <b>\$0</b>    | <b>\$2,725</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,675</b>  | <b>\$11,451</b>    |

**SR36607.024 US 6A Fruita to I-70B**

County(s): Mesa

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Permanent Water Quality Mitigation | F           | NHPP      | D     | \$0              | \$42        | \$0           | \$0        | \$0        | \$0        | \$0        | \$42            | \$42               |
| Permanent Water Quality Mitigation | S           | SHF       | D     | \$0              | \$9         | \$0           | \$0        | \$0        | \$0        | \$0        | \$9             | \$9                |
| <b>TOTALS *</b>                    |             |           |       | <b>\$4,701</b>   | <b>\$51</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$51</b>     | <b>\$4,751</b>     |

**SR36607.028 I-70 West Mountain Corridor PE**

County(s): Eagle

| Funding Program                              | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| IJA 10-Year Plan Capital Investment Projects | F           | NHPP      | D     | \$0              | \$750          | \$0            | \$0        | \$0        | \$0        | \$0        | \$750           | \$750              |
| Strategic Projects (after 7th Pot)           | S           | 267       | D     | \$0              | \$2,000        | \$2,000        | \$0        | \$0        | \$0        | \$0        | \$2,000         | \$2,000            |
| Surface Treatment Pool                       | S           | SHF       | D     | \$0              | \$450          | \$0            | \$0        | \$0        | \$0        | \$0        | \$450           | \$450              |
| <b>TOTALS *</b>                              |             |           |       | <b>\$6,045</b>   | <b>\$3,200</b> | <b>\$2,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,200</b>  | <b>\$9,245</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 03

SR36607.032 Region 3 Shoulder Pool

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | S           | SHF       | C     | \$0              | \$223        | \$0           | \$0        | \$0        | \$0        | \$0        | \$223           | \$223              |
| <b>TOTALS *</b>           |             |           |       | <b>\$186</b>     | <b>\$223</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$223</b>    | <b>\$410</b>       |

SR36607.036 US 550 Montrose South Impv

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$1,029        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,029         | \$1,029            |
| <b>TOTALS *</b>        |             |           |       | <b>\$15,220</b>  | <b>\$1,029</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,029</b>  | <b>\$16,249</b>    |

SR36607.041 US6 Mesa County

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| IIJA 10-Year Plan Asset Projects | F           | NHPP      | C     | \$0              | \$2,340        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,340         | \$2,340            |
| <b>TOTALS *</b>                  |             |           |       | <b>\$46,865</b>  | <b>\$2,340</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,340</b>  | <b>\$49,205</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 03**

**Region 3 Bridge On System Program**

The Bridge-On STIP Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

STIP #: SR36608

**SR36608.024 Region 3 Timber Bridge Repair**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | S           | SHF       | R     | \$0              | \$30        | \$0           | \$0        | \$0        | \$0        | \$0        | \$30            | \$30               |
| <b>TOTALS *</b>             |             |           |       | <b>\$797</b>     | <b>\$30</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$30</b>     | <b>\$827</b>       |

**SR36608.029 I-70 Saltwash Bridge Repair**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$1,468        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,468         | \$1,468            |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$367          | \$0           | \$0        | \$0        | \$0        | \$0        | \$367           | \$367              |
| <b>TOTALS *</b>             |             |           |       | <b>\$10,053</b>  | <b>\$1,835</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,835</b>  | <b>\$11,888</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 03

### Region 3 Hazard Elimination Program

Hazard Elimination Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR36693

**SR36693.012 I-70 Dowd Canyon**

County(s): Eagle

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Highway Safety Improvement Program | F           | HSIP      | C     | \$0              | \$1,057        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,057         | \$1,057            |
| Highway Safety Improvement Program | S           | SHF       | C     | \$0              | \$117          | \$0           | \$0        | \$0        | \$0        | \$0        | \$117           | \$117              |
| Hot Spots                          | F           | NHPP      | C     | \$0              | \$280          | \$0           | \$0        | \$0        | \$0        | \$0        | \$280           | \$280              |
| Hot Spots                          | S           | SHF       | C     | \$0              | \$31           | \$0           | \$0        | \$0        | \$0        | \$0        | \$31            | \$31               |
| <b>TOTALS *</b>                    |             |           |       | <b>\$7,365</b>   | <b>\$1,486</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,486</b>  | <b>\$8,851</b>     |

**SR36693.040 I 70B and 31.5 Rd Left turn lane**

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Highway Safety Improvement Program | F           | HSIP      | C     | \$0              | \$303        | \$0           | \$0        | \$0        | \$0        | \$0        | \$303           | \$303              |
| Highway Safety Improvement Program | S           | SHF       | C     | \$0              | \$29         | \$0           | \$0        | \$0        | \$0        | \$0        | \$29            | \$29               |
| <b>TOTALS *</b>                    |             |           |       | <b>\$436</b>     | <b>\$332</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$332</b>    | <b>\$769</b>       |

### Region 3 Traffic Signals Program

Traffic Signals Pool provides new or improved traffic signals, signage and/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR36700

**SR36700**

County(s):

| Funding Program         | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Signal Asset Management | S           | FAS       | C     | \$0              | \$1,700        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,700         | \$1,700            |
| Traffic Signals         | F           | STBG      | D     | \$0              | \$245          | \$0           | \$0        | \$0        | \$0        | \$0        | \$245           | \$245              |
| <b>TOTALS *</b>         |             |           |       | <b>\$14,077</b>  | <b>\$1,945</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,945</b>  | <b>\$16,022</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 03

### Region 3 Rockfall Mitigation Program

STIP #: SR36711

SR36711

County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Geohazard Mitigation | S           | FAS       | D     | \$0              | \$151        | \$0           | \$0        | \$0        | \$0        | \$0        | \$151           | \$151              |
| <b>TOTALS *</b>      |             |           |       | <b>\$32,339</b>  | <b>\$151</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$151</b>    | <b>\$32,490</b>    |

### R3 Transportation Comm Contingency

This is 100% State money provided from the Transportation Commission to the region for contingency projects. Work elements include Environmental , Design, Utilities, Right-of-Way, and Construction.

STIP #: SR37000

SR37000.021 SH 133 Culvert Repair

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| TC Contingency  | S           | SHF       | C     | \$0              | \$3,224        | \$1,124        | \$0        | \$0        | \$0        | \$0        | \$3,224         | \$3,224            |
| <b>TOTALS *</b> |             |           |       | <b>\$2,847</b>   | <b>\$3,224</b> | <b>\$1,124</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,224</b>  | <b>\$6,071</b>     |

### Region 3 FASTER Safety Projects

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

STIP #: SR37006

SR37006.010 Regional Intersection Improvement

County(s): Delta

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | D     | \$0              | \$515        | \$0           | \$0        | \$0        | \$0        | \$0        | \$515           | \$515              |
| <b>TOTALS *</b>          |             |           |       | <b>\$16,283</b>  | <b>\$515</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$515</b>    | <b>\$16,798</b>    |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 03**

**R3 FASTER Transit Projects**

Senate Bill 09-108 requires that ten million dollars of CDOT's annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure needed to integrate different transportation modes within a multimodal transportation system, that

STIP #: SR37007

SR37007.012 US 6 North Ave

County(s):

| Funding Program                      | Fund Source | Fund Type       | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------------|-------|------------------|------------|---------------|----------------|--------------|------------|------------|-----------------|--------------------|
| Transportation Alternatives - Region | F           | TAP             | C     | \$0              | \$0        | \$0           | \$1,864        | \$436        | \$0        | \$0        | \$2,300         | \$2,300            |
|                                      |             | <b>TOTALS *</b> |       | <b>\$30</b>      | <b>\$0</b> | <b>\$0</b>    | <b>\$1,864</b> | <b>\$436</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,300</b>  | <b>\$2,330</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 03**

**Region 3 Trans Alternative Program**

STIP #: SR37010

**SR37010.023 US 6 Palisade TAP sidewalk impv. project**

County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$717        | \$717         | \$0        | \$0        | \$0        | \$0        | \$717           | \$717              |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$179        | \$179         | \$0        | \$0        | \$0        | \$0        | \$179           | \$179              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$104</b>     | <b>\$896</b> | <b>\$896</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$896</b>    | <b>\$1,000</b>     |

**SR37010.024 Silt I-70 Pedestrian/Bike Overpass**

County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$498        | \$0           | \$406        | \$0        | \$0        | \$0        | \$904           | \$904              |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$125        | \$0           | \$101        | \$0        | \$0        | \$0        | \$226           | \$226              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$0</b>       | <b>\$623</b> | <b>\$0</b>    | <b>\$507</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,130</b>  | <b>\$1,130</b>     |

**SR37010.025 Mesa County 38 Rd. Bike and Ped IMPV**

County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|------------|---------------|------------|----------------|------------|------------|-----------------|--------------------|
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$0        | \$0           | \$0        | \$1,882        | \$0        | \$0        | \$1,882         | \$1,882            |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$0        | \$0           | \$0        | \$471          | \$0        | \$0        | \$471           | \$471              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$2,353</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,353</b>  | <b>\$2,353</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 03**

**Region 3 Wall Asset Management**

STIP #: SR37011

SR37011

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Wall Construction Program | F           | STBG      | C     | \$0              | \$1,349        | \$0           | \$1,110        | \$0        | \$0        | \$0        | \$2,459         | \$2,459            |
| Wall Construction Program | S           | SHF       | D     | \$0              | \$280          | \$0           | \$241          | \$0        | \$0        | \$0        | \$522           | \$522              |
| <b>TOTALS *</b>           |             |           |       | <b>\$7,407</b>   | <b>\$1,630</b> | <b>\$0</b>    | <b>\$1,351</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,980</b>  | <b>\$10,387</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 03**

**Region 3 Multimodal  
Option Fund**

STIP #: SR37015

**SR37015.015 Waldon -Fifth Street Sidewalks**

County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF                            | S           | MTF       | C     | \$0              | \$950          | \$950          | \$0        | \$0        | \$0        | \$0        | \$950           | \$950              |
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$489          | \$489          | \$0        | \$0        | \$0        | \$0        | \$489           | \$489              |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$0</b>       | <b>\$1,439</b> | <b>\$1,439</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,439</b>  | <b>\$1,439</b>     |

**SR37015.017 Steambt Spgs US 40 multimodal trail**

County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400             | F           | ARP       | C     | \$0              | \$589          | \$589          | \$0        | \$0        | \$0        | \$0        | \$589           | \$589              |
| SB260 ARPA MMOF Fund 400             | L           | LO        | C     | \$0              | \$589          | \$589          | \$0        | \$0        | \$0        | \$0        | \$589           | \$589              |
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$1,300        | \$0            | \$0        | \$0        | \$0        | \$0        | \$1,300         | \$1,300            |
| <b>TOTALS *</b>                      |             |           |       | <b>\$0</b>       | <b>\$2,477</b> | <b>\$1,177</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,477</b>  | <b>\$2,477</b>     |

**SR37015.019 Delta Cty North Fork Miners Trail**

County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400             | F           | ARP       | C     | \$0              | \$1,415        | \$1,415        | \$0        | \$0        | \$0        | \$0        | \$1,415         | \$1,415            |
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$550          | \$0            | \$0        | \$0        | \$0        | \$0        | \$550           | \$550              |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$138          | \$0            | \$0        | \$0        | \$0        | \$0        | \$138           | \$138              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$0</b>       | <b>\$2,103</b> | <b>\$1,415</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,103</b>  | <b>\$2,103</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 03

**SR37015.020 Hinsdale Cty Rd 30 Chipseal Overlay**

County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF | S           | MTF       | C     | \$0              | \$900        | \$900         | \$0        | \$0        | \$0        | \$0        | \$900           | \$900              |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$900</b> | <b>\$900</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$900</b>    | <b>\$900</b>       |

**SR37015.021 Breckenridge Rec Path UndrPss & Bridge Design MMOF**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400 | F           | ARP       | D     | \$0              | \$675          | \$675          | \$0        | \$0        | \$0        | \$0        | \$675           | \$675              |
| SB260 ARPA MMOF Fund 400 | L           | LO        | C     | \$0              | \$675          | \$675          | \$0        | \$0        | \$0        | \$0        | \$675           | \$675              |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$1,350</b> | <b>\$1,350</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,350</b>  | <b>\$1,350</b>     |

**SR37015.023 Avon US6 Multimodal Safety Impv**

County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF | L           | LO        | C     | \$0              | \$1,000        | \$1,000        | \$0        | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| MultiModal Money SHF | S           | MTF       | C     | \$0              | \$1,000        | \$1,000        | \$0        | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$2,000</b> | <b>\$2,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,000</b>  | <b>\$2,000</b>     |

**SR37015.024 Eco Trails Eagle Valley Trail**

County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400             | F           | ARP       | C     | \$0              | \$1,000        | \$1,000        | \$0        | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| SB260 ARPA MMOF Fund 400             | L           | LO        | C     | \$0              | \$1,000        | \$1,000        | \$0        | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$2,000        | \$0            | \$0        | \$0        | \$0        | \$0        | \$2,000         | \$2,000            |
| <b>TOTALS *</b>                      |             |           |       | <b>\$0</b>       | <b>\$4,000</b> | <b>\$2,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,000</b>  | <b>\$4,000</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 03

**SR37015.025** GLWD SPGS US6&24 Shared Use Path Impv  
County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF | L           | LO        | C     | \$0              | \$750          | \$750          | \$0        | \$0        | \$0        | \$0        | \$750           | \$750              |
| MultiModal Money SHF | S           | MTF       | C     | \$0              | \$750          | \$750          | \$0        | \$0        | \$0        | \$0        | \$750           | \$750              |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$1,500</b> | <b>\$1,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,500</b>  | <b>\$1,500</b>     |

**SR37015.026** Lake County Multimodal Mitigation Planning  
County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF | L           | LO        | D     | \$0              | \$233        | \$233         | \$0        | \$0        | \$0        | \$0        | \$233           | \$233              |
| MultiModal Money SHF | S           | MTF       | D     | \$0              | \$700        | \$700         | \$0        | \$0        | \$0        | \$0        | \$700           | \$700              |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$933</b> | <b>\$933</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$933</b>    | <b>\$933</b>       |

**SR37015.030** Grand Junction North Ave Transit Corridor IMPV  
County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF | S           | MTF       | C     | \$0              | \$963        | \$963         | \$0        | \$0        | \$0        | \$0        | \$963           | \$963              |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$963</b> | <b>\$963</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$963</b>    | <b>\$963</b>       |

**SR37015.031** Palisade Elberta Ave Highline Crossing  
County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF | S           | MTF       | C     | \$0              | \$610        | \$610         | \$0        | \$0        | \$0        | \$0        | \$610           | \$610              |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$610</b> | <b>\$610</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$610</b>    | <b>\$610</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 03**

SR37015.033 Mesa Cty Riverfront Concept Study

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400 | F           | ARP       | D     | \$0              | \$102        | \$102         | \$0        | \$0        | \$0        | \$0        | \$102           | \$102              |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$102</b> | <b>\$102</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$102</b>    | <b>\$102</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 03**

**Region 3 Main Street Grant Projects**

STIP #: SR37016

**SR37016.001 Montrose Mainstreet project**  
County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$1,742        | \$1,742        | \$0        | \$0        | \$0        | \$0        | \$1,742         | \$1,742            |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$258</b>     | <b>\$1,742</b> | <b>\$1,742</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,742</b>  | <b>\$2,000</b>     |

**SR37016.002 Delta Mainstreet Project**  
County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$2,000        | \$2,000        | \$0        | \$0        | \$0        | \$0        | \$2,000         | \$2,000            |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$0</b>       | <b>\$2,000</b> | <b>\$2,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,000</b>  | <b>\$2,000</b>     |

**SR37016.003 Avon Mainstreets award**  
County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$1,600        | \$1,600        | \$0        | \$0        | \$0        | \$0        | \$1,600         | \$1,600            |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$400</b>     | <b>\$1,600</b> | <b>\$1,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,600</b>  | <b>\$2,000</b>     |

**SR37016.004 Fruita South Mesa Street Multimodal**  
County(s):

| Funding Program                   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA RMS Fund 400 Transfers | F           | ARP       | C     | \$0              | \$1,736        | \$1,736        | \$0        | \$0        | \$0        | \$0        | \$1,736         | \$1,736            |
| SB260 ARPA RMS Fund 400 Transfers | L           | L         | C     | \$0              | \$434          | \$434          | \$0        | \$0        | \$0        | \$0        | \$434           | \$434              |
| <b>TOTALS *</b>                   |             |           |       | <b>\$0</b>       | <b>\$2,170</b> | <b>\$2,170</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,170</b>  | <b>\$2,170</b>     |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 03

**SR37016.005 Mesa County Orchard Ave. Safety and Connectivity**  
County(s):

| Funding Program                   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA RMS Fund 400 Transfers | F           | ARP       | C     | \$0              | \$1,080        | \$1,080        | \$0        | \$0        | \$0        | \$0        | \$1,080         | \$1,080            |
| SB260 ARPA RMS Fund 400 Transfers | L           | L         | C     | \$0              | \$270          | \$270          | \$0        | \$0        | \$0        | \$0        | \$270           | \$270              |
| <b>TOTALS *</b>                   |             |           |       | <b>\$0</b>       | <b>\$1,350</b> | <b>\$1,350</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,350</b>  | <b>\$1,350</b>     |

**SR37016.006 Grand Junction Crosby Ave. MultiModal Impv**  
County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | L           | LO        | C     | \$0              | \$250          | \$250          | \$0        | \$0        | \$0        | \$0        | \$250           | \$250              |
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$1,000        | \$1,000        | \$0        | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$0</b>       | <b>\$1,250</b> | <b>\$1,250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,250</b>  | <b>\$1,250</b>     |

**SR37016.007 Palisade Connecting our Community**  
County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | L           | LO        | C     | \$0              | \$138          | \$138          | \$0        | \$0        | \$0        | \$0        | \$138           | \$138              |
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$1,100        | \$1,100        | \$0        | \$0        | \$0        | \$0        | \$1,100         | \$1,100            |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$0</b>       | <b>\$1,238</b> | <b>\$1,238</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,238</b>  | <b>\$1,238</b>     |

**SR37016.009 Glenwood - 6th Street Corridor safety Impv**  
County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | L           | LO        |       | \$0              | \$-292         | \$-292         | \$0        | \$0        | \$0        | \$0        | \$-292          | \$-292             |
| Safer Main Streets - State Stimulus Funds \$30M | L           | LO        | C     | \$0              | \$292          | \$292          | \$0        | \$0        | \$0        | \$0        | \$292           | \$292              |
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$1,167        | \$1,167        | \$0        | \$0        | \$0        | \$0        | \$1,167         | \$1,167            |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$0</b>       | <b>\$1,167</b> | <b>\$1,167</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,167</b>  | <b>\$1,167</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 03

### SR37016.010 Minturn Main Street Pedestrian Impv

County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | L           | LO        |       | \$0              | \$351          | \$351          | \$0        | \$0        | \$0        | \$0        | \$351           | \$351              |
| Safer Main Streets - State Stimulus Funds \$30M | L           | LO        | C     | \$0              | \$351          | \$351          | \$0        | \$0        | \$0        | \$0        | \$351           | \$351              |
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$1,282        | \$1,282        | \$0        | \$0        | \$0        | \$0        | \$1,282         | \$1,282            |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$120</b>     | <b>\$1,984</b> | <b>\$1,984</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,984</b>  | <b>\$2,104</b>     |

### SR37016.011 Paonia Safe Pathways

County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | L           | LO        |       | \$0              | \$99           | \$99           | \$0        | \$0        | \$0        | \$0        | \$99            | \$99               |
| Safer Main Streets - State Stimulus Funds \$30M | L           | LO        | C     | \$0              | \$99           | \$99           | \$0        | \$0        | \$0        | \$0        | \$99            | \$99               |
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$1,011        | \$1,011        | \$0        | \$0        | \$0        | \$0        | \$1,011         | \$1,011            |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$0</b>       | <b>\$1,209</b> | <b>\$1,209</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,209</b>  | <b>\$1,209</b>     |

### SR37016.012 Rifle Gateway Pedestrian/Traffic Safety Impv

County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | L           | LO        | C     | \$0              | \$450          | \$450          | \$0        | \$0        | \$0        | \$0        | \$450           | \$450              |
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$1,800        | \$1,800        | \$0        | \$0        | \$0        | \$0        | \$1,800         | \$1,800            |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$0</b>       | <b>\$2,250</b> | <b>\$2,250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,250</b>  | <b>\$2,250</b>     |

## REGION: 04



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**DRCOG STP-Metro Pool - R4**

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

STIP #: SDR6717

**SDR6717.018 23386-SH119 Bikeway: Boulder to Longmont**  
County(s):

| Funding Program  | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Illustrative IJJA 10-Year Plan Capital Investment Projects | F           | STBG      | C     | \$0              | \$575          | \$0           | \$0        | \$0        | \$0        | \$0        | \$575           | \$575              |
| DRCOG CMAQ Staging Program                                 | F           | AQC       | C     | \$0              | \$3,175        | \$0           | \$0        | \$0        | \$0        | \$0        | \$3,175         | \$3,175            |
| DRCOG CMAQ Staging Program                                 | L           | L         | C     | \$0              | \$240          | \$0           | \$0        | \$0        | \$0        | \$0        | \$240           | \$240              |
| SB260 ARPA MMOF Fund 400                                   | F           | ARP       | C     | \$0              | \$3,985        | \$0           | \$0        | \$0        | \$0        | \$0        | \$3,985         | \$3,985            |
| <b>TOTALS *</b>  |             |           |       | <b>\$1,383</b>   | <b>\$7,975</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,975</b>  | <b>\$9,358</b>     |

**SDR6717.019 23388-Downtown ADA Sidewalk Connections: Nederland**  
County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Local and Urban Transit DTD | S           | MTF       | C     | \$0              | \$600        | \$600         | \$0        | \$0        | \$0        | \$0        | \$600           | \$600              |
| Local and Urban Transit DTD | S           | MTF       | D     | \$0              | \$28         | \$28          | \$0        | \$0        | \$0        | \$0        | \$28            | \$28               |
| <b>TOTALS *</b>             |             |           |       | <b>\$122</b>     | <b>\$628</b> | <b>\$628</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$628</b>    | <b>\$750</b>       |

**SDR6717.022 23380-SH7 Multimodal Imp: 38th to Cherryvale**  
County(s):

| Funding Program                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| DRCOG STP-Metro Staging Program | F           | STBG      | C     | \$0              | \$722          | \$722          | \$0        | \$0        | \$0        | \$0        | \$722           | \$722              |
| DRCOG STP-Metro Staging Program | L           | L         | C     | \$0              | \$371          | \$371          | \$0        | \$0        | \$0        | \$0        | \$371           | \$371              |
| DRCOG STP-Metro Staging Program | L           | LO        | C     | \$0              | \$713          | \$713          | \$0        | \$0        | \$0        | \$0        | \$713           | \$713              |
| <b>TOTALS *</b>                 |             |           |       | <b>\$238</b>     | <b>\$1,805</b> | <b>\$1,805</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,805</b>  | <b>\$2,043</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SDR6717.024 23372-Downtown Boulder Station Improvements**

County(s):

| Funding Program                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| DRCOG STP-Metro Staging Program | F           | STBG      | C     | \$0              | \$316        | \$0           | \$0        | \$0        | \$0        | \$0        | \$316           | \$316              |
| DRCOG STP-Metro Staging Program | L           | L         | C     | \$0              | \$66         | \$0           | \$0        | \$0        | \$0        | \$0        | \$66            | \$66               |
| DRCOG STP-Metro Staging Program | L           | LO        | C     | \$0              | \$447        | \$0           | \$0        | \$0        | \$0        | \$0        | \$447           | \$447              |
| <b>TOTALS *</b>                 |             |           |       | <b>\$93</b>      | <b>\$829</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$829</b>    | <b>\$922</b>       |

**SDR6717.029 24531- St. Vrain Trail Extension**

County(s): Boulder

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - DRCOG | F           | STBG      | C     | \$0              | \$876          | \$0           | \$0        | \$0        | \$0        | \$0        | \$876           | \$876              |
| STP Metro - DRCOG | L           | L         | C     | \$0              | \$152          | \$0           | \$0        | \$0        | \$0        | \$0        | \$152           | \$152              |
| <b>TOTALS *</b>   |             |           |       | <b>\$172</b>     | <b>\$1,028</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,028</b>  | <b>\$1,200</b>     |

**SDR6717.031 24533-30th St Corridor Improvements**

County(s): Boulder

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| DRCOG Metro Recovery FY09 | F           | STBG      | C     | \$0              | \$1,804        | \$1,804        | \$0        | \$0        | \$0        | \$0        | \$1,804         | \$1,804            |
| DRCOG Metro Recovery FY09 | L           | L         | C     | \$0              | \$451          | \$451          | \$0        | \$0        | \$0        | \$0        | \$451           | \$451              |
| <b>TOTALS *</b>           |             |           |       | <b>\$908</b>     | <b>\$2,255</b> | <b>\$2,255</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,255</b>  | <b>\$3,163</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**Region 4 - DRCOG Area  
CMAQ Pool**

Pool Project - CMAQ Projects to be entered in the STIP by Region 4 The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs

STIP #: SDR7007

**SDR7007.025 23507-Coffman St. Busway**

County(s): Boulder

| Funding Program                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| DRCOG CMAQ Staging Program      | F           | AQC       | C     | \$0              | \$2,400        | \$2,400        | \$0        | \$0        | \$0        | \$0        | \$2,400         | \$2,400            |
| DRCOG STP-Metro Staging Program | F           | STBG      | C     | \$0              | \$2,520        | \$0            | \$0        | \$0        | \$0        | \$0        | \$2,520         | \$2,520            |
| Regional Priority Program       | F           | STBG      | C     | \$0              | \$1,018        | \$0            | \$0        | \$0        | \$0        | \$0        | \$1,018         | \$1,018            |
| Regional Priority Program       | S           | SHF       | C     | \$0              | \$212          | \$0            | \$0        | \$0        | \$0        | \$0        | \$212           | \$212              |
| <b>TOTALS *</b>                 |             |           |       | <b>\$750</b>     | <b>\$6,150</b> | <b>\$2,400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,150</b>  | <b>\$6,900</b>     |

**SDR7007.026 23385-SH-119 BRT Enhancements**

County(s):

| Funding Program  | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|-----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Illustrative IJJA 10-Year Plan Capital Investment Projects | F           | STBG      | C     | \$0              | \$350           | \$0           | \$0        | \$0        | \$0        | \$0        | \$350           | \$350              |
| DRCOG CMAQ Staging Program                                 | F           | AQC       | C     | \$0              | \$4,743         | \$0           | \$0        | \$0        | \$0        | \$0        | \$4,743         | \$4,743            |
| DRCOG CMAQ Staging Program                                 | L           | L         | C     | \$0              | \$355           | \$0           | \$0        | \$0        | \$0        | \$0        | \$355           | \$355              |
| SB260 ARPA MMOF Fund 400                                   | F           | ARP       | C     | \$0              | \$8,924         | \$0           | \$0        | \$0        | \$0        | \$0        | \$8,924         | \$8,924            |
| <b>TOTALS *</b>  |             |           |       | <b>\$0</b>       | <b>\$14,372</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14,372</b> | <b>\$14,372</b>    |

**SDR7007.032 24906-CO119 & CO52 Transit Bypass Lanes**

County(s):

| Funding Program            | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| DRCOG CMAQ Staging Program | F           | AQC       | C     | \$0              | \$3,070        | \$3,070        | \$0        | \$0        | \$0        | \$0        | \$3,070         | \$3,070            |
| DRCOG CMAQ Staging Program | L           | L         | C     | \$0              | \$3,630        | \$3,630        | \$0        | \$0        | \$0        | \$0        | \$3,630         | \$3,630            |
| Regional Priority Program  | F           | STBG      | C     | \$0              | \$389          | \$0            | \$0        | \$0        | \$0        | \$0        | \$389           | \$389              |
| Regional Priority Program  | S           | SHF       | C     | \$0              | \$81           | \$0            | \$0        | \$0        | \$0        | \$0        | \$81            | \$81               |
| <b>TOTALS *</b>            |             |           |       | <b>\$0</b>       | <b>\$7,170</b> | <b>\$6,700</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,170</b>  | <b>\$7,170</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**DRCOG Safer Main Streets**

This money is to be used for Safer Main Street projects.

STIP #: SDR7118

**SDR7118.001 24270-Safer Signals, Safer Streets**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| DRCOG Metro Recovery FY09 | F           | STBG      | C     | \$0              | \$375        | \$375         | \$0        | \$0        | \$0        | \$0        | \$375           | \$375              |
| DRCOG Metro Recovery FY09 | L           | L         | C     | \$0              | \$94         | \$94          | \$0        | \$0        | \$0        | \$0        | \$94            | \$94               |
| <b>TOTALS *</b>           |             |           |       | <b>\$117</b>     | <b>\$469</b> | <b>\$469</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$469</b>    | <b>\$585</b>       |

**SDR7118.002 24271-28th St(US36)& Colorado Ave Inter**

County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Strategic Transit                               | L           | L         | C     | \$0              | \$526          | \$526          | \$0        | \$0        | \$0        | \$0        | \$526           | \$526              |
| Strategic Transit                               | S           | 267       | C     | \$0              | \$1,687        | \$1,687        | \$0        | \$0        | \$0        | \$0        | \$1,687         | \$1,687            |
| Safer Main Streets - State Stimulus Funds \$30M | L           | L         | C     | \$0              | \$280          | \$280          | \$0        | \$0        | \$0        | \$0        | \$280           | \$280              |
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$1,120        | \$1,120        | \$0        | \$0        | \$0        | \$0        | \$1,120         | \$1,120            |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$417</b>     | <b>\$3,613</b> | <b>\$3,613</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,613</b>  | <b>\$4,030</b>     |

**SDR7118.004 24273-US36 Inter. Improvement Projects**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| DRCOG Metro Recovery FY09 | F           | STBG      | C     | \$0              | \$240        | \$240         | \$0        | \$0        | \$0        | \$0        | \$240           | \$240              |
| DRCOG Metro Recovery FY09 | L           | L         | C     | \$0              | \$60         | \$60          | \$0        | \$0        | \$0        | \$0        | \$60            | \$60               |
| <b>TOTALS *</b>           |             |           |       | <b>\$0</b>       | <b>\$300</b> | <b>\$300</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b>    | <b>\$300</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**SDR7118.005 24274-County Line Rd (Telleen to Evans)**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| DRCOG Metro Recovery FY09 | F           | STBG      | C     | \$0              | \$2,020        | \$2,020        | \$0        | \$0        | \$0        | \$0        | \$2,020         | \$2,020            |
| DRCOG Metro Recovery FY09 | L           | L         | C     | \$0              | \$505          | \$505          | \$0        | \$0        | \$0        | \$0        | \$505           | \$505              |
| <b>TOTALS *</b>           |             |           |       | <b>\$425</b>     | <b>\$2,525</b> | <b>\$2,525</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,525</b>  | <b>\$2,950</b>     |

**SDR7118.006 24275-SH119&Sunset St.Multimodal Safety**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| DRCOG Metro Recovery FY09 | F           | STBG      | C     | \$0              | \$1,200        | \$1,200        | \$0        | \$0        | \$0        | \$0        | \$1,200         | \$1,200            |
| DRCOG Metro Recovery FY09 | L           | L         | C     | \$0              | \$300          | \$300          | \$0        | \$0        | \$0        | \$0        | \$300           | \$300              |
| <b>TOTALS *</b>           |             |           |       | <b>\$0</b>       | <b>\$1,500</b> | <b>\$1,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,500</b>  | <b>\$1,500</b>     |

**SDR7118.007 24276-Nederland Crosswalk Improvements**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| DRCOG Metro Recovery FY09 | F           | STBG      | C     | \$0              | \$240        | \$240         | \$0        | \$0        | \$0        | \$0        | \$240           | \$240              |
| DRCOG Metro Recovery FY09 | L           | L         | C     | \$0              | \$60         | \$60          | \$0        | \$0        | \$0        | \$0        | \$60            | \$60               |
| <b>TOTALS *</b>           |             |           |       | <b>\$50</b>      | <b>\$300</b> | <b>\$300</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b>    | <b>\$350</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**DRCOG Carbon Reduction Program**

STIP #: SDR7119

**SDR7119.001 25002-3rd St & Welker Ave Intersection Imp.**

County(s):

| Funding Program                                       | Fund Source | Fund Type       | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Illustrative IIJA Carbon Reduction Program - Any Area | F           | CRP             | C     | \$0              | \$1,600        | \$1,600        | \$0        | \$0        | \$0        | \$0        | \$1,600         | \$1,600            |
| Illustrative IIJA Carbon Reduction Program - Any Area | L           | L               | C     | \$0              | \$332          | \$200          | \$0        | \$0        | \$0        | \$0        | \$332           | \$332              |
| Illustrative IIJA Carbon Reduction Program - Any Area | L           | LO              | C     | \$0              | \$1,683        | \$0            | \$0        | \$0        | \$0        | \$0        | \$1,683         | \$1,683            |
|   |             | <b>TOTALS *</b> |       | <b>\$0</b>       | <b>\$3,615</b> | <b>\$1,800</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,615</b>  | <b>\$3,615</b>     |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**NFR Transp Alternative Program**

STIP #: SNF5095

**SNF5095.003 21993-North LCR 17 Expansion (Willox Lane to US287/SH14)**

County(s): Larimer

| Funding Program                        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Carbon Reduction Program - Greeley     | F           | CRP       | C     | \$0              | \$49         | \$0           | \$0        | \$0        | \$0        | \$0        | \$49            | \$49               |
| Carbon Reduction Program - Greeley     | L           | L         | C     | \$0              | \$10         | \$0           | \$0        | \$0        | \$0        | \$0        | \$10            | \$10               |
| IIJA Carbon Reduction Program - NFRMPO | F           | CRP       | C     | \$0              | \$546        | \$0           | \$0        | \$0        | \$0        | \$0        | \$546           | \$546              |
| IIJA Carbon Reduction Program - NFRMPO | L           | L         | C     | \$0              | \$114        | \$0           | \$0        | \$0        | \$0        | \$0        | \$114           | \$114              |
| <b>TOTALS *</b>                        |             |           |       | <b>\$1,821</b>   | <b>\$719</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$719</b>    | <b>\$2,540</b>     |

**SNF5095.005 23042-Poudre River Trail Realignment**

County(s):

| Funding Program                | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| NFR Transportation Alternative | F           | TAP       | C     | \$0              | \$544        | \$544         | \$0        | \$0        | \$0        | \$0        | \$544           | \$544              |
| NFR Transportation Alternative | L           | L         | C     | \$0              | \$258        | \$258         | \$0        | \$0        | \$0        | \$0        | \$258           | \$258              |
| <b>TOTALS *</b>                |             |           |       | <b>\$0</b>       | <b>\$802</b> | <b>\$802</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$802</b>    | <b>\$802</b>       |

**SNF5095.006 24984-Willow Bend Trail**

County(s): Larimer

| Funding Program                        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| IIJA Carbon Reduction Program - NFRMPO | F           | CRP       | C     | \$0              | \$528          | \$528          | \$0        | \$0        | \$0        | \$0        | \$528           | \$528              |
| IIJA Carbon Reduction Program - NFRMPO | L           | L         | C     | \$0              | \$110          | \$110          | \$0        | \$0        | \$0        | \$0        | \$110           | \$110              |
| MultiModal Money SHF                   | L           | L         | C     | \$0              | \$889          | \$889          | \$0        | \$0        | \$0        | \$0        | \$889           | \$889              |
| MultiModal Money SHF                   | S           | MTF       | C     | \$0              | \$1,200        | \$1,200        | \$0        | \$0        | \$0        | \$0        | \$1,200         | \$1,200            |
| NFR Transportation Alternative         | F           | TAP       | C     | \$0              | \$604          | \$376          | \$0        | \$0        | \$0        | \$0        | \$604           | \$604              |
| NFR Transportation Alternative         | L           | L         | C     | \$0              | \$126          | \$78           | \$0        | \$0        | \$0        | \$0        | \$126           | \$126              |
| <b>TOTALS *</b>                        |             |           |       | <b>\$0</b>       | <b>\$3,457</b> | <b>\$3,181</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,457</b>  | <b>\$3,457</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**SNF5095.007 24987-Poudre Trail Wayfinding**

County(s): Larimer, Weld

| Funding Program                | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| NFR Transportation Alternative | F           | TAP       | C     | \$0              | \$85         | \$85          | \$0        | \$0        | \$0        | \$0        | \$85            | \$85               |
| NFR Transportation Alternative | L           | L         | C     | \$0              | \$18         | \$18          | \$0        | \$0        | \$0        | \$0        | \$18            | \$18               |
| NFR Transportation Alternative | L           | LO        | C     | \$0              | \$5          | \$5           | \$0        | \$0        | \$0        | \$0        | \$5             | \$5                |
| <b>TOTALS *</b>                |             |           |       | <b>\$0</b>       | <b>\$108</b> | <b>\$108</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$108</b>    | <b>\$108</b>       |

**SNF5095.008 25557-William Neill/Ziegler Intersection Imp.**

County(s):

| Funding Program                | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------|-------------|-----------|-------|------------------|--------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| NFR Transportation Alternative | F           | TAP       | C     | \$0              | \$233        | \$0           | \$370          | \$0        | \$0        | \$0        | \$604           | \$604              |
| NFR Transportation Alternative | L           | L         | C     | \$0              | \$49         | \$0           | \$77           | \$0        | \$0        | \$0        | \$125           | \$125              |
| NFR Transportation Alternative | L           | LO        | C     | \$0              | \$87         | \$0           | \$567          | \$0        | \$0        | \$0        | \$654           | \$654              |
| <b>TOTALS *</b>                |             |           |       | <b>\$0</b>       | <b>\$369</b> | <b>\$0</b>    | <b>\$1,014</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,383</b>  | <b>\$1,383</b>     |

**SNF5095.009 25556-Great Western Trail Crossing/Paving**

County(s):

| Funding Program                | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - NFR MPO            | F           | STBG      | C     | \$0              | \$0        | \$0           | \$208        | \$0        | \$0        | \$0        | \$208           | \$208              |
| STP Metro - NFR MPO            | L           | L         | C     | \$0              | \$0        | \$0           | \$43         | \$0        | \$0        | \$0        | \$43            | \$43               |
| STP Metro - NFR MPO            | L           | LO        | C     | \$0              | \$0        | \$0           | \$138        | \$0        | \$0        | \$0        | \$138           | \$138              |
| NFR Transportation Alternative | F           | TAP       | C     | \$0              | \$0        | \$0           | \$93         | \$0        | \$0        | \$0        | \$93            | \$93               |
| NFR Transportation Alternative | L           | L         | C     | \$0              | \$0        | \$0           | \$19         | \$0        | \$0        | \$0        | \$19            | \$19               |
| <b>TOTALS *</b>                |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$501</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$501</b>    | <b>\$501</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**CMAQ Pool- North Front Range TPR**

The CMAQ STIP Pool includes transportation projects or programs designed to improve air quality and reduce traffic congestion in areas classified as air quality non-attainment and maintenance areas under the Clean Air Act criteria. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous for programs.

STIP #: SNF5173

**SNF5173.056 23046-N Taft Ave & US 34 Intersection Imp**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - NFR MPO  | F           | AQC       | C     | \$0              | \$3,331        | \$3,331        | \$0        | \$0        | \$0        | \$0        | \$3,331         | \$3,331            |
| CMAQ - NFR MPO  | L           | L         | C     | \$0              | \$692          | \$692          | \$0        | \$0        | \$0        | \$0        | \$692           | \$692              |
| CMAQ - NFR MPO  | L           | LO        | C     | \$0              | \$1,224        | \$1,224        | \$0        | \$0        | \$0        | \$0        | \$1,224         | \$1,224            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$5,247</b> | <b>\$5,247</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,247</b>  | <b>\$5,247</b>     |

**SNF5173.058 23045-Phase 3 Fiber**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - NFR MPO  | F           | AQC       | C     | \$0              | \$2,067        | \$2,067        | \$0        | \$0        | \$0        | \$0        | \$2,067         | \$2,067            |
| <b>TOTALS *</b> |             |           |       | <b>\$309</b>     | <b>\$2,067</b> | <b>\$2,067</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,067</b>  | <b>\$2,376</b>     |

**SNF5173.059 23048-Citywide Signal Timing**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - NFR MPO  | F           | AQC       | C     | \$0              | \$273        | \$273         | \$0        | \$0        | \$0        | \$0        | \$273           | \$273              |
| CMAQ - NFR MPO  | L           | L         | C     | \$0              | \$10         | \$10          | \$0        | \$0        | \$0        | \$0        | \$10            | \$10               |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$283</b> | <b>\$283</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$283</b>    | <b>\$283</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**SNF5173.060 24982-35th Avenue Adaptive Signal**  
 County(s): Weld

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - NFR MPO  | F           | AQC       | C     | \$0              | \$605        | \$0           | \$0        | \$0        | \$0        | \$0        | \$605           | \$605              |
| CMAQ - NFR MPO  | L           | L         | C     | \$0              | \$126        | \$0           | \$0        | \$0        | \$0        | \$0        | \$126           | \$126              |
| CMAQ - NFR MPO  | L           | LO        | C     | \$0              | \$33         | \$0           | \$0        | \$0        | \$0        | \$0        | \$33            | \$33               |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$763</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$763</b>    | <b>\$763</b>       |

**SNF5173.061 24983-US287 Signal Coordination Improvements**  
 County(s): Larimer

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - NFR MPO  | F           | AQC       | C     | \$0              | \$621        | \$0           | \$0        | \$0        | \$0        | \$0        | \$621           | \$621              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$621</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$621</b>    | <b>\$621</b>       |

**SNF5173.062 24986- Mulberry Street Traffic Signal**  
 County(s): Larimer

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - NFR MPO  | F           | AQC       | C     | \$0              | \$440        | \$0           | \$0        | \$0        | \$0        | \$0        | \$440           | \$440              |
| CMAQ - NFR MPO  | L           | L         | C     | \$0              | \$91         | \$0           | \$0        | \$0        | \$0        | \$0        | \$91            | \$91               |
| CMAQ - NFR MPO  | L           | LO        | C     | \$0              | \$1          | \$0           | \$0        | \$0        | \$0        | \$0        | \$1             | \$1                |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$532</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$532</b>    | <b>\$532</b>       |

**SNF5173.063 25558 -WCR74 and WCR31 Roundabout**  
 County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - NFR MPO  | F           | AQC       | C     | \$0              | \$0        | \$0           | \$1,269        | \$0        | \$0        | \$0        | \$1,269         | \$1,269            |
| CMAQ - NFR MPO  | L           | L         | C     | \$0              | \$0        | \$0           | \$264          | \$0        | \$0        | \$0        | \$264           | \$264              |
| CMAQ - NFR MPO  | L           | LO        | C     | \$0              | \$0        | \$0           | \$6,331        | \$0        | \$0        | \$0        | \$6,331         | \$6,331            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$7,864</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,864</b>  | <b>\$7,864</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

REGION: 04



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**NFR STP Metro Pool**

The STP-Metro STIP Pool consists of a wide range of transportation-related activities that include studies, construction and transportation program support. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, Construction or Miscellaneous.

STIP #: SNF5788

**SNF5788.045 21995-SH257 & Eastman Park Drive Intersection**

County(s): Weld

| Funding Program         | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - NFR MPO     | F           | STBG      | C     | \$0              | \$1,705        | \$1,705        | \$0        | \$0        | \$0        | \$0        | \$1,705         | \$1,705            |
| STP Metro - NFR MPO     | L           | L         | C     | \$0              | \$355          | \$355          | \$0        | \$0        | \$0        | \$0        | \$355           | \$355              |
| STP Metro - NFR MPO     | L           | LO        | C     | \$0              | \$331          | \$331          | \$0        | \$0        | \$0        | \$0        | \$331           | \$331              |
| Signal Asset Management | S           | FAS       | C     | \$0              | \$146          | \$0            | \$0        | \$0        | \$0        | \$0        | \$146           | \$146              |
| Surface Treatment Pool  | F           | NHPP      | C     | \$0              | \$1,125        | \$0            | \$0        | \$0        | \$0        | \$0        | \$1,125         | \$1,125            |
| <b>TOTALS *</b>         |             |           |       | <b>\$1,626</b>   | <b>\$3,662</b> | <b>\$2,391</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,662</b>  | <b>\$5,288</b>     |

**SNF5788.048 21994-O St Widening - 11th Ave to WCR 37**

County(s): Weld

| Funding Program     | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - NFR MPO | F           | STBG      | C     | \$0              | \$1,329        | \$1,329        | \$0        | \$0        | \$0        | \$0        | \$1,329         | \$1,329            |
| STP Metro - NFR MPO | L           | L         | C     | \$0              | \$276          | \$276          | \$0        | \$0        | \$0        | \$0        | \$276           | \$276              |
| STP Metro - NFR MPO | L           | LO        | C     | \$0              | \$5,308        | \$5,308        | \$0        | \$0        | \$0        | \$0        | \$5,308         | \$5,308            |
| <b>TOTALS *</b>     |             |           |       | <b>\$1,605</b>   | <b>\$6,913</b> | <b>\$6,913</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,913</b>  | <b>\$8,519</b>     |

**SNF5788.051 23047-LCR19 (Taft Hill) Improvements**

County(s):

| Funding Program     | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - NFR MPO | F           | STBG      | C     | \$0              | \$3,321        | \$3,321        | \$0        | \$0        | \$0        | \$0        | \$3,321         | \$3,321            |
| STP Metro - NFR MPO | L           | L         | C     | \$0              | \$690          | \$690          | \$0        | \$0        | \$0        | \$0        | \$690           | \$690              |
| STP Metro - NFR MPO | L           | LO        | C     | \$0              | \$1,407        | \$1,407        | \$0        | \$0        | \$0        | \$0        | \$1,407         | \$1,407            |
| <b>TOTALS *</b>     |             |           |       | <b>\$2,594</b>   | <b>\$5,419</b> | <b>\$5,419</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,419</b>  | <b>\$8,013</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SNF5788.052 20618-US34 Widening: Boise to Rocky Mountain Ave**  
 County(s):

| Funding Program     | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - NFR MPO | F           | STBG      | C     | \$0              | \$2,272        | \$2,272        | \$0        | \$0        | \$0        | \$0        | \$2,272         | \$2,272            |
| STP Metro - NFR MPO | L           | L         | C     | \$0              | \$472          | \$472          | \$0        | \$0        | \$0        | \$0        | \$472           | \$472              |
| STP Metro - NFR MPO | L           | LO        | C     | \$0              | \$105          | \$105          | \$0        | \$0        | \$0        | \$0        | \$105           | \$105              |
| <b>TOTALS *</b>     |             |           |       | <b>\$0</b>       | <b>\$2,850</b> | <b>\$2,850</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,850</b>  | <b>\$2,850</b>     |

**SNF5788.053 24105- US 287 Intersection Improvements**  
 County(s):

| Funding Program     | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - NFR MPO | F           | STBG      | C     | \$0              | \$808        | \$808         | \$0        | \$0        | \$0        | \$0        | \$808           | \$808              |
| STP Metro - NFR MPO | L           | L         | C     | \$0              | \$168        | \$168         | \$0        | \$0        | \$0        | \$0        | \$168           | \$168              |
| <b>TOTALS *</b>     |             |           |       | <b>\$83</b>      | <b>\$976</b> | <b>\$976</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$976</b>    | <b>\$1,059</b>     |

**SNF5788.054 24380- 83rd Ave Roadway Improvements**  
 County(s):

| Funding Program     | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - NFR MPO | F           | STBG      | C     | \$0              | \$1,873        | \$1,873        | \$0        | \$0        | \$0        | \$0        | \$1,873         | \$1,873            |
| STP Metro - NFR MPO | L           | L         | C     | \$0              | \$389          | \$389          | \$0        | \$0        | \$0        | \$0        | \$389           | \$389              |
| STP Metro - NFR MPO | L           | LO        | C     | \$0              | \$2,860        | \$2,860        | \$0        | \$0        | \$0        | \$0        | \$2,860         | \$2,860            |
| <b>TOTALS *</b>     |             |           |       | <b>\$0</b>       | <b>\$5,122</b> | <b>\$5,122</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,122</b>  | <b>\$5,122</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**SNF5788.056 24715 - WCR 13 Alignment Improvements**

County(s):

| Funding Program     | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - NFR MPO | F           | STBG      | C     | \$0              | \$1,187        | \$1,187        | \$0        | \$0        | \$0        | \$0        | \$1,187         | \$1,187            |
| STP Metro - NFR MPO | L           | L         | C     | \$0              | \$247          | \$247          | \$0        | \$0        | \$0        | \$0        | \$247           | \$247              |
| STP Metro - NFR MPO | L           | LO        | C     | \$0              | \$2,159        | \$2,159        | \$0        | \$0        | \$0        | \$0        | \$2,159         | \$2,159            |
| <b>TOTALS *</b>     |             |           |       | <b>\$0</b>       | <b>\$3,593</b> | <b>\$3,593</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,593</b>  | <b>\$3,593</b>     |

**SNF5788.057 24985- US34 EB Widening Construction**

County(s): Larimer

| Funding Program     | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - NFR MPO | F           | STBG      | C     | \$0              | \$0        | \$0           | \$1,647        | \$0        | \$0        | \$0        | \$1,647         | \$1,647            |
| STP Metro - NFR MPO | L           | L         | C     | \$0              | \$0        | \$0           | \$342          | \$0        | \$0        | \$0        | \$342           | \$342              |
| STP Metro - NFR MPO | L           | LO        | C     | \$0              | \$0        | \$0           | \$557          | \$0        | \$0        | \$0        | \$557           | \$557              |
| <b>TOTALS *</b>     |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$2,546</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,546</b>  | <b>\$2,546</b>     |

**SNF5788.058 24988- 37th St Widening Phase 3**

County(s): Weld

| Funding Program     | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - NFR MPO | F           | STBG      | C     | \$0              | \$0        | \$0           | \$1,543        | \$0        | \$0        | \$0        | \$1,543         | \$1,543            |
| STP Metro - NFR MPO | L           | L         | C     | \$0              | \$0        | \$0           | \$321          | \$0        | \$0        | \$0        | \$321           | \$321              |
| STP Metro - NFR MPO | L           | LO        | C     | \$0              | \$0        | \$0           | \$2,536        | \$0        | \$0        | \$0        | \$2,536         | \$2,536            |
| <b>TOTALS *</b>     |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$4,400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,400</b>  | <b>\$4,400</b>     |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**SNF5788.059 24989- WCR13 and WCR54 Roundabout**

County(s): Larimer

| Funding Program     | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------|-------------|-----------|-------|------------------|----------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - NFR MPO | F           | STBG      | C     | \$0              | \$842          | \$0           | \$578        | \$0        | \$0        | \$0        | \$1,419         | \$1,419            |
| STP Metro - NFR MPO | L           | L         | C     | \$0              | \$175          | \$0           | \$120        | \$0        | \$0        | \$0        | \$295           | \$295              |
| STP Metro - NFR MPO | L           | LO        | C     | \$0              | \$6,165        | \$0           | \$0          | \$0        | \$0        | \$0        | \$6,165         | \$6,165            |
| <b>TOTALS *</b>     |             |           |       | <b>\$0</b>       | <b>\$7,181</b> | <b>\$0</b>    | <b>\$698</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,879</b>  | <b>\$7,879</b>     |

**SNF5788.060 25555-Harmony Rd/WCR19 Intersection Imp.**

County(s):

| Funding Program     | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| STP Metro - NFR MPO | F           | STBG      | C     | \$0              | \$1,259        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,259         | \$1,259            |
| STP Metro - NFR MPO | L           | L         | C     | \$0              | \$262          | \$0           | \$0        | \$0        | \$0        | \$0        | \$262           | \$262              |
| STP Metro - NFR MPO | L           | LO        | C     | \$0              | \$579          | \$0           | \$0        | \$0        | \$0        | \$0        | \$579           | \$579              |
| <b>TOTALS *</b>     |             |           |       | <b>\$0</b>       | <b>\$2,100</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,100</b>  | <b>\$2,100</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

### Region 4 Surface Treatment

The Surface Treatment STIP Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR45218

**SR45218.001 23233-Project Admin (Pre-Con Activities)**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | D     | \$0              | \$3,820        | \$3,820        | \$0        | \$0        | \$0        | \$0        | \$3,820         | \$3,820            |
| Surface Treatment Pool | S           | SHF       | D     | \$0              | \$1,800        | \$0            | \$0        | \$0        | \$0        | \$0        | \$1,800         | \$1,800            |
| <b>TOTALS *</b>        |             |           |       | <b>\$45,861</b>  | <b>\$5,620</b> | <b>\$3,820</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,620</b>  | <b>\$51,481</b>    |

**SR45218.129 19164-US34/85 Interchange Bridges & Surface**

County(s): Weld

| Funding Program  | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Illustrative I/JA 10-Year Plan Capital Investment Projects | F           | STBG      | C     | \$0              | \$6,000        | \$0           | \$0        | \$0        | \$0        | \$0        | \$6,000         | \$6,000            |
| <b>TOTALS *</b>  |             |           |       | <b>\$5,620</b>   | <b>\$6,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,000</b>  | <b>\$11,620</b>    |

**SR45218.186 20986-SH7: 28th St - US287 mp52-60.2**

County(s): Boulder

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$199          | \$0           | \$0        | \$0        | \$0        | \$0        | \$199           | \$199              |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$41           | \$0           | \$0        | \$0        | \$0        | \$0        | \$41            | \$41               |
| Surface Treatment Pool      | F           | NHPP      | C     | \$0              | \$3,072        | \$0           | \$0        | \$0        | \$0        | \$0        | \$3,072         | \$3,072            |
| Surface Treatment Pool      | S           | SHF       | C     | \$0              | \$639          | \$0           | \$0        | \$0        | \$0        | \$0        | \$639           | \$639              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$3,950</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,950</b>  | <b>\$3,950</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

SR45218.211 23603- SH 257 Windsor Resurfacing  
County(s):

| Funding Program              | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program  | F           | NHPP      | C     | \$0              | \$153          | \$153         | \$0        | \$0        | \$0        | \$0        | \$153           | \$153              |
| Bridge Construction Program  | S           | SHF       | C     | \$0              | \$32           | \$32          | \$0        | \$0        | \$0        | \$0        | \$32            | \$32               |
| Culvert Construction Program | S           | FAS       | C     | \$0              | \$215          | \$0           | \$0        | \$0        | \$0        | \$0        | \$215           | \$215              |
| Surface Treatment Pool       | F           | STBG      | C     | \$0              | \$1,656        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,656         | \$1,656            |
| Surface Treatment Pool       | S           | SHF       | C     | \$0              | \$344          | \$0           | \$0        | \$0        | \$0        | \$0        | \$344           | \$344              |
| <b>TOTALS *</b>              |             |           |       | <b>\$3,508</b>   | <b>\$2,400</b> | <b>\$185</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,400</b>  | <b>\$5,908</b>     |

SR45218.216 23509-SH52 Resurfacing Prospect Valle P2  
County(s):

| Funding Program                | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation       | S           | FAS       | C     | \$0              | \$1,223        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,223         | \$1,223            |
| Illustrative Senate Bill Funds | S           | 267       | C     | \$0              | \$4,195        | \$0           | \$0        | \$0        | \$0        | \$0        | \$4,195         | \$4,195            |
| <b>TOTALS *</b>                |             |           |       | <b>\$463</b>     | <b>\$5,418</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,418</b>  | <b>\$5,880</b>     |

SR45218.218 22465-SH 138: Sterling North Part 2  
County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$6,723        | \$0           | \$0        | \$0        | \$0        | \$0        | \$6,723         | \$6,723            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$1,398        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,398         | \$1,398            |
| <b>TOTALS *</b>        |             |           |       | <b>\$16,344</b>  | <b>\$8,121</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,121</b>  | <b>\$24,465</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

SR45218.219 21472-SH 14B Cameron Pass East  
County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$132          | \$0           | \$0            | \$0        | \$0        | \$0        | \$132           | \$132              |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$28           | \$0           | \$0            | \$0        | \$0        | \$0        | \$28            | \$28               |
| Surface Treatment Pool      | F           | NHPP      | C     | \$0              | \$1,595        | \$0           | \$1,310        | \$0        | \$0        | \$0        | \$2,905         | \$2,905            |
| Surface Treatment Pool      | S           | SHF       | D     | \$0              | \$332          | \$0           | \$272          | \$0        | \$0        | \$0        | \$604           | \$604              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$2,087</b> | <b>\$0</b>    | <b>\$1,582</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,669</b>  | <b>\$3,669</b>     |

SR45218.220 24063- US36B: Lyons South  
County(s): Boulder

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$3,733        | \$0           | \$0        | \$0        | \$0        | \$0        | \$3,733         | \$3,733            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$776          | \$0           | \$0        | \$0        | \$0        | \$0        | \$776           | \$776              |
| <b>TOTALS *</b>        |             |           |       | <b>-\$1,517</b>  | <b>\$4,509</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,509</b>  | <b>\$2,992</b>     |

SR45218.221 24208- SH71: Region Line North  
County(s): Lincoln

| Funding Program              | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Culvert Construction Program | S           | FAS       | C     | \$0              | \$184          | \$0           | \$0        | \$0        | \$0        | \$0        | \$184           | \$184              |
| Surface Treatment Pool       | F           | NHPP      | C     | \$0              | \$2,802        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,802         | \$2,802            |
| Surface Treatment Pool       | S           | SHF       | C     | \$0              | \$582          | \$0           | \$0        | \$0        | \$0        | \$0        | \$582           | \$582              |
| <b>TOTALS *</b>              |             |           |       | <b>\$13,495</b>  | <b>\$3,568</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,568</b>  | <b>\$17,064</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

SR45218.223 20960- US34/36 Resurfacing Estes Park

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Curb Ramp Upgrades        | S           | SHF       | C     | \$0              | \$53           | \$0           | \$0            | \$0        | \$0        | \$0        | \$53            | \$53               |
| Wall Construction Program | F           | NHPP      | C     | \$0              | \$345          | \$325         | \$0            | \$0        | \$0        | \$0        | \$345           | \$345              |
| Wall Construction Program | S           | SHF       | C     | \$0              | \$72           | \$68          | \$0            | \$0        | \$0        | \$0        | \$72            | \$72               |
| Surface Treatment Pool    | F           | NHPP      | C     | \$0              | \$3,312        | \$0           | \$2,428        | \$0        | \$0        | \$0        | \$5,739         | \$5,739            |
| Surface Treatment Pool    | S           | SHF       | C     | \$0              | \$688          | \$0           | \$505          | \$0        | \$0        | \$0        | \$1,193         | \$1,193            |
| <b>TOTALS *</b>           |             |           |       | <b>\$349</b>     | <b>\$4,469</b> | <b>\$392</b>  | <b>\$2,933</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,401</b>  | <b>\$7,751</b>     |

SR45218.226 24200-US85C: Platteville North

County(s): Weld

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$2,387        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,387         | \$2,387            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$496          | \$0           | \$0        | \$0        | \$0        | \$0        | \$496           | \$496              |
| <b>TOTALS *</b>        |             |           |       | <b>\$9,039</b>   | <b>\$2,883</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,883</b>  | <b>\$11,922</b>    |

SR45218.227 24199- SH52A: Hudson East

County(s): Weld

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$174          | \$0           | \$0        | \$0        | \$0        | \$0        | \$174           | \$174              |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$36           | \$0           | \$0        | \$0        | \$0        | \$0        | \$36            | \$36               |
| Safety Enhancement          | F           | NHPP      | C     | \$0              | \$142          | \$0           | \$0        | \$0        | \$0        | \$0        | \$142           | \$142              |
| Surface Treatment Pool      | F           | NHPP      | C     | \$0              | \$828          | \$0           | \$0        | \$0        | \$0        | \$0        | \$828           | \$828              |
| Surface Treatment Pool      | S           | SHF       | C     | \$0              | \$172          | \$0           | \$0        | \$0        | \$0        | \$0        | \$172           | \$172              |
| <b>TOTALS *</b>             |             |           |       | <b>\$443</b>     | <b>\$1,352</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,352</b>  | <b>\$1,795</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR45218.228 24171-SH119 Nederland West to Roundabout**  
**County(s):** Boulder

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|----------------|----------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$26           | \$26           | \$0            | \$0        | \$0        | \$0        | \$26            | \$26               |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$5            | \$5            | \$0            | \$0        | \$0        | \$0        | \$5             | \$5                |
| FASTER Safety Allocation    | S           | FAS       | C     | \$0              | \$0            | \$0            | \$2,156        | \$0        | \$0        | \$0        | \$2,156         | \$2,156            |
| Surface Treatment Pool      | F           | NHPP      | C     | \$0              | \$3,342        | \$863          | \$0            | \$0        | \$0        | \$0        | \$3,342         | \$3,342            |
| Surface Treatment Pool      | S           | SHF       | C     | \$0              | \$695          | \$179          | \$0            | \$0        | \$0        | \$0        | \$695           | \$695              |
| <b>TOTALS *</b>             |             |           |       | <b>\$1,760</b>   | <b>\$4,068</b> | <b>\$1,074</b> | <b>\$2,156</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,224</b>  | <b>\$7,984</b>     |

**SR45218.232 18808-US 85 to O Street Business Surface**  
**County(s):**

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$488          | \$0           | \$0            | \$0        | \$0        | \$0        | \$488           | \$488              |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$101          | \$0           | \$0            | \$0        | \$0        | \$0        | \$101           | \$101              |
| Surface Treatment Pool      | F           | NHPP      | C     | \$0              | \$1,683        | \$0           | \$2,954        | \$0        | \$0        | \$0        | \$4,636         | \$4,636            |
| Surface Treatment Pool      | S           | SHF       | C     | \$0              | \$350          | \$0           | \$614          | \$0        | \$0        | \$0        | \$964           | \$964              |
| <b>TOTALS *</b>             |             |           |       | <b>\$310</b>     | <b>\$2,622</b> | <b>\$0</b>    | <b>\$3,568</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,190</b>  | <b>\$6,500</b>     |

**SR45218.234 23423-SH 257 Windsor Resurfacing Eastman to 34**  
**County(s):**

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$1,460        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,460         | \$1,460            |
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$304          | \$0           | \$0        | \$0        | \$0        | \$0        | \$304           | \$304              |
| <b>TOTALS *</b>        |             |           |       | <b>\$3,000</b>   | <b>\$1,764</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,764</b>  | <b>\$4,764</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**SR45218.238 24905-I-70 Pkg: Bethune East & Burlington WB**

County(s):

| Funding Program                               | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024   | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|-----------------|-----------------|------------|------------|------------|------------|-----------------|--------------------|
| IIJA 10-Year Plan Capital Investment Projects | F           | NHPP      | C     | \$0              | \$11,806        | \$2,800         | \$0        | \$0        | \$0        | \$0        | \$11,806        | \$11,806           |
| Strategic Projects (after 7th Pot)            | S           | 267       | C     | \$0              | \$24,700        | \$24,700        | \$0        | \$0        | \$0        | \$0        | \$24,700        | \$24,700           |
| Surface Treatment Pool                        | F           | NHPP      | C     | \$0              | \$2,816         | \$2,816         | \$0        | \$0        | \$0        | \$0        | \$2,816         | \$2,816            |
| <b>TOTALS *</b>                               |             |           |       | <b>-\$11,753</b> | <b>\$39,322</b> | <b>\$30,316</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$39,322</b> | <b>\$27,569</b>    |

**SR45218.241 24887-I-25 Diamond Grind and Concrete Panel Replacement**

County(s): Larimer, Weld

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|-----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | C     | \$0              | \$21,216        | \$0           | \$0        | \$0        | \$0        | \$0        | \$21,216        | \$21,216           |
| <b>TOTALS *</b>        |             |           |       | <b>\$21,216</b>  | <b>\$21,216</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$21,216</b> | <b>\$42,433</b>    |

**SR45218.242 25862-CO 71 and South of CO 14**

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| IIJA 10-Year Plan Asset Projects | F           | STBG      | C     | \$0              | \$196        | \$0           | \$0        | \$0        | \$0        | \$0        | \$196           | \$196              |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$196</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$196</b>    | <b>\$196</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**NFR Revitalizing Main Streets**

STIP #: SR46000

**SR46000.001 24758-Center Bikeway Improvements - CSU**

County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | L           | L         | C     | \$0              | \$103        | \$103         | \$0        | \$0        | \$0        | \$0        | \$103           | \$103              |
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$582        | \$582         | \$0        | \$0        | \$0        | \$0        | \$582           | \$582              |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$0</b>       | <b>\$684</b> | <b>\$684</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$684</b>    | <b>\$684</b>       |

**SR46000.002 24757-16th Street Corridor Enhancement**

County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | L           | L         | C     | \$0              | \$500          | \$500          | \$0        | \$0        | \$0        | \$0        | \$500           | \$500              |
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$2,000        | \$2,000        | \$0        | \$0        | \$0        | \$0        | \$2,000         | \$2,000            |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$0</b>       | <b>\$2,500</b> | <b>\$2,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,500</b>  | <b>\$2,500</b>     |

**SR46000.003 24754-North Berthoud Pkwy Trail Closure**

County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | L           | L         | C     | \$0              | \$125        | \$125         | \$0        | \$0        | \$0        | \$0        | \$125           | \$125              |
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$500        | \$500         | \$0        | \$0        | \$0        | \$0        | \$500           | \$500              |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$0</b>       | <b>\$625</b> | <b>\$625</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$625</b>    | <b>\$625</b>       |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR46000.004 25327-Eaton Downtown Streetscape**  
County(s):

| Funding Program                   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA RMS Fund 400 Transfers | F           | ARP       | C     | \$0              | \$1,150        | \$1,150        | \$0        | \$0        | \$0        | \$0        | \$1,150         | \$1,150            |
| SB260 ARPA RMS Fund 400 Transfers | L           | L         | C     | \$0              | \$288          | \$288          | \$0        | \$0        | \$0        | \$0        | \$288           | \$288              |
| <b>TOTALS *</b>                   |             |           |       | <b>\$0</b>       | <b>\$1,438</b> | <b>\$1,438</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,438</b>  | <b>\$1,438</b>     |

**SR46000.005 25329-Evans Ditch Trail (37th St Corridor)**  
County(s):

| Funding Program                   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA RMS Fund 400 Transfers | F           | ARP       | C     | \$0              | \$972          | \$972          | \$0        | \$0        | \$0        | \$0        | \$972           | \$972              |
| SB260 ARPA RMS Fund 400 Transfers | L           | L         | C     | \$0              | \$108          | \$108          | \$0        | \$0        | \$0        | \$0        | \$108           | \$108              |
| <b>TOTALS *</b>                   |             |           |       | <b>\$0</b>       | <b>\$1,079</b> | <b>\$1,079</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,079</b>  | <b>\$1,079</b>     |

## UFR Revitalizing Main Streets

STIP #: SR46001

**SR46001.001 25328-Main St. Improvements - Hudson**  
County(s):

| Funding Program                   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA RMS Fund 400 Transfers | F           | ARP       | C     | \$0              | \$1,609        | \$1,609        | \$0        | \$0        | \$0        | \$0        | \$1,609         | \$1,609            |
| SB260 ARPA RMS Fund 400 Transfers | L           | L         | C     | \$0              | \$402          | \$402          | \$0        | \$0        | \$0        | \$0        | \$402           | \$402              |
| <b>TOTALS *</b>                   |             |           |       | <b>\$0</b>       | <b>\$2,011</b> | <b>\$2,011</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,011</b>  | <b>\$2,011</b>     |



# Colorado Department of Transportation

## FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

### Eastern Revitalizing Main Streets

STIP #: SR46002

**SR46002.001 25325-Main St Ped Safety Improvements-Limon**

County(s):

| Funding Program                                 | Fund Source | Fund Type       | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400                        | F           | ARP             | C     | \$0              | \$1,599        | \$1,599        | \$0        | \$0        | \$0        | \$0        | \$1,599         | \$1,599            |
| MultiModal Money SHF                            | S           | MTF             | C     | \$0              | \$202          | \$202          | \$0        | \$0        | \$0        | \$0        | \$202           | \$202              |
| Safer Main Streets - State Stimulus Funds \$30M | L           | L               | C     | \$0              | \$67           | \$67           | \$0        | \$0        | \$0        | \$0        | \$67            | \$67               |
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF            | C     | \$0              | \$600          | \$600          | \$0        | \$0        | \$0        | \$0        | \$600           | \$600              |
|   |             | <b>TOTALS *</b> |       | <b>\$0</b>       | <b>\$2,467</b> | <b>\$2,467</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,467</b>  | <b>\$2,467</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

### Region 4 Bridge On System Pool

The Bridge-On STIP Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair

STIP #: SR46598

#### SR46598.060 22629-I-70 Agate Structure Rehab

County(s): Elbert, Lincoln

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$3,561        | \$0           | \$0        | \$0        | \$0        | \$0        | \$3,561         | \$3,561            |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$313          | \$0           | \$0        | \$0        | \$0        | \$0        | \$313           | \$313              |
| <b>TOTALS *</b>             |             |           |       | <b>\$1,329</b>   | <b>\$3,875</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,875</b>  | <b>\$5,203</b>     |

#### SR46598.061 23053-R4 Culvert Prioritization & Repairs

County(s): Washington, Yuma

| Funding Program              | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------|-------------|-----------|-------|------------------|--------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Culvert Construction Program | S           | FAS       | C     | \$0              | \$201        | \$0           | \$1,219        | \$0        | \$0        | \$0        | \$1,421         | \$1,421            |
| <b>TOTALS *</b>              |             |           |       | <b>\$2,292</b>   | <b>\$201</b> | <b>\$0</b>    | <b>\$1,219</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,421</b>  | <b>\$3,713</b>     |

#### SR46598.062 23014 -Eastern Plains Timber Bridges Non-BE

County(s):

| Funding Program              | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program  | F           | NHPP      | C     | \$0              | \$2,336        | \$2,336        | \$0        | \$0        | \$0        | \$0        | \$2,336         | \$2,336            |
| Culvert Construction Program | S           | FAS       | C     | \$0              | \$642          | \$0            | \$0        | \$0        | \$0        | \$0        | \$642           | \$642              |
| <b>TOTALS *</b>              |             |           |       | <b>\$7,304</b>   | <b>\$2,978</b> | <b>\$2,336</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,978</b>  | <b>\$10,282</b>    |

#### SR46598.063 24243- US 6 Timber Replacements B-27-A

County(s): Phillips

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | D     | \$0              | \$1,041        | \$0           | \$2,866        | \$0        | \$0        | \$0        | \$3,907         | \$3,907            |
| Bridge Construction Program | S           | SHF       | D     | \$0              | \$212          | \$0           | \$596          | \$0        | \$0        | \$0        | \$808           | \$808              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$1,253</b> | <b>\$0</b>    | <b>\$3,462</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,715</b>  | <b>\$4,715</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

SR46598.066 SATBD-I-76:Lost and Bijou Creek  
County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$1,926        | \$0        | \$0        | \$0        | \$1,926         | \$1,926            |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$185          | \$0        | \$0        | \$0        | \$185           | \$185              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$2,111</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,111</b>  | <b>\$2,111</b>     |

SR46598.068 SATBD-SH 52:Rock and Antelope Creek  
County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$298        | \$0           | \$0        | \$0        | \$0        | \$0        | \$298           | \$298              |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$62         | \$0           | \$0        | \$0        | \$0        | \$0        | \$62            | \$62               |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$360</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$360</b>    | <b>\$360</b>       |

SR46598.071 10010-R4 Timber Replacement Pool  
County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Strategic Projects | F           | NHPP      | C     | \$0              | \$2,045        | \$2,045        | \$0        | \$0        | \$0        | \$0        | \$2,045         | \$2,045            |
| <b>TOTALS *</b>    |             |           |       | <b>\$160</b>     | <b>\$2,045</b> | <b>\$2,045</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,045</b>  | <b>\$2,205</b>     |

SR46598.072 25641-CO144A:Structure C-21-D, MP 24.276  
County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|-------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$17        | \$0           | \$488        | \$0        | \$0        | \$0        | \$505           | \$505              |
| Bridge Construction Program | F           | NHPP      | D     | \$0              | \$41        | \$0           | \$0          | \$0        | \$0        | \$0        | \$41            | \$41               |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$4         | \$0           | \$101        | \$0        | \$0        | \$0        | \$105           | \$105              |
| <b>TOTALS *</b>             |             |           |       | <b>\$61</b>      | <b>\$61</b> | <b>\$0</b>    | <b>\$590</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$651</b>    | <b>\$712</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

SR46598.073 SATBD-CO 59B: Six Mile Creek, MP 141.252

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Bridge Construction Program | F           | NHPP      | C     | \$0              | \$0        | \$0           | \$320        | \$0        | \$0        | \$0        | \$320           | \$320              |
| Bridge Construction Program | S           | SHF       | C     | \$0              | \$0        | \$0           | \$67         | \$0        | \$0        | \$0        | \$67            | \$67               |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$387</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$387</b>    | <b>\$387</b>       |

SR46598.077 25755-CO1 Culvert Lining Near LCR56

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | S           | SHF       | M     | \$0              | \$55        | \$0           | \$0        | \$0        | \$0        | \$0        | \$55            | \$55               |
| <b>TOTALS *</b>           |             |           |       | <b>\$55</b>      | <b>\$55</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b>     | <b>\$110</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

### Region 4 RPP Non-Regionally

The Non-Regionally Significant RPP STIP Pool consists of projects and related work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction

STIP #: SR46600

#### SR46600.068 23160-SH 71 Freight Improvements

County(s): Lincoln, Morgan, Washington

| Funding Program                              | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| IJA 10-Year Plan Capital Investment Projects | F           | NHPP      | C     | \$0              | \$76        | \$0           | \$0        | \$0        | \$0        | \$0        | \$76            | \$76               |
| <b>TOTALS *</b>                              |             |           |       | <b>\$8,229</b>   | <b>\$76</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$76</b>     | <b>\$8,305</b>     |

#### SR46600.071 21907-Peckham Grade Separated Intersection

County(s): Weld

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Railroad Crossings | F           | RRX       | C     | \$0              | \$1,838        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,838         | \$1,838            |
| <b>TOTALS *</b>    |             |           |       | <b>\$53,386</b>  | <b>\$1,838</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,838</b>  | <b>\$55,224</b>    |

#### SR46600.073 21497-SH119 & SH52 Intersection Operational Improvements

County(s):

| Funding Program                | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------|-------------|-----------|-------|------------------|-----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Illustrative Senate Bill Funds | S           | 267       | C     | \$0              | \$32,817        | \$0           | \$0        | \$0        | \$0        | \$0        | \$32,817        | \$32,817           |
| <b>TOTALS *</b>                |             |           |       | <b>\$6,942</b>   | <b>\$32,817</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$32,817</b> | <b>\$39,759</b>    |

#### SR46600.090 10001-R4 Interstate Funding Program

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | NHPP      | D     | \$0              | \$4,157        | \$2,078        | \$0        | \$0        | \$0        | \$0        | \$4,157         | \$4,157            |
| Regional Priority Program | S           | SHF       | D     | \$0              | \$401          | \$200          | \$0        | \$0        | \$0        | \$0        | \$401           | \$401              |
| <b>TOTALS *</b>           |             |           |       | <b>\$4,993</b>   | <b>\$4,557</b> | <b>\$2,279</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,557</b>  | <b>\$9,550</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**SR46600.095 23872- Cameron Peak Post Fire Response**  
 County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| TC Contingency  | F           | NHPP      | C     | \$0              | \$3,141        | \$3,141        | \$0        | \$0        | \$0        | \$0        | \$3,141         | \$3,141            |
| <b>TOTALS *</b> |             |           |       | <b>\$1,501</b>   | <b>\$3,141</b> | <b>\$3,141</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,141</b>  | <b>\$4,642</b>     |

**SR46600.097 24416-US40/287 & CR109 Intersection in Hugo**  
 County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF      | S           | MTF       | C     | \$0              | \$85         | \$85          | \$0        | \$0        | \$0        | \$0        | \$85            | \$85               |
| Regional Priority Program | F           | NHPP      | C     | \$0              | \$694        | \$694         | \$0        | \$0        | \$0        | \$0        | \$694           | \$694              |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$144        | \$144         | \$0        | \$0        | \$0        | \$0        | \$144           | \$144              |
| <b>TOTALS *</b>           |             |           |       | <b>\$372</b>     | <b>\$923</b> | <b>\$923</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$923</b>    | <b>\$1,295</b>     |

**SR46600.099 24705-SH7 Corridor Improvements-95th/SH7**  
 County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024   | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|-----------------|-----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400         | F           | ARP       | C     | \$0              | \$2,400         | \$2,400         | \$0        | \$0        | \$0        | \$0        | \$2,400         | \$2,400            |
| SB260 ARPA MMOF Fund 400         | L           | L         | C     | \$0              | \$3,802         | \$3,802         | \$0        | \$0        | \$0        | \$0        | \$3,802         | \$3,802            |
| MultiModal Money SHF             | L           | L         | C     | \$0              | \$4,436         | \$0             | \$0        | \$0        | \$0        | \$0        | \$4,436         | \$4,436            |
| MultiModal Money SHF             | S           | MTF       | C     | \$0              | \$2,800         | \$0             | \$0        | \$0        | \$0        | \$0        | \$2,800         | \$2,800            |
| SB260 Economic Stimulus Projects | S           | GENF      | D     | \$0              | \$12,379        | \$12,379        | \$0        | \$0        | \$0        | \$0        | \$12,379        | \$12,379           |
| <b>TOTALS *</b>                  |             |           |       | <b>\$1,740</b>   | <b>\$25,817</b> | <b>\$18,581</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$25,817</b> | <b>\$27,557</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**SR46600.101 24859- I-25 Wellington Interchange**  
**County(s):**

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FAST Freight    | F           | NHFP      | C     | \$0              | \$182        | \$182         | \$0        | \$0        | \$0        | \$0        | \$182           | \$182              |
| FAST Freight    | S           | SHF       | C     | \$0              | \$18         | \$18          | \$0        | \$0        | \$0        | \$0        | \$18            | \$18               |
| <b>TOTALS *</b> |             |           |       | <b>\$300</b>     | <b>\$200</b> | <b>\$200</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200</b>    | <b>\$500</b>       |

**SR46600.105 25276-US 34 & 40 Rumble Strips**  
**County(s):**

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$1,922        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,922         | \$1,922            |
| <b>TOTALS *</b>          |             |           |       | <b>\$3,984</b>   | <b>\$1,922</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,922</b>  | <b>\$5,907</b>     |

**SR46600.106 25139-UPRR Spur Removal - US 34 (Kersey)**  
**County(s):**

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$380        | \$380         | \$0        | \$0        | \$0        | \$0        | \$380           | \$380              |
| <b>TOTALS *</b>           |             |           |       | <b>\$70</b>      | <b>\$380</b> | <b>\$380</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$380</b>    | <b>\$450</b>       |

**SR46600.108 25147-CO 52 & CR 59 Intersection Improvements**  
**County(s):**

| Funding Program                              | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| IJA 10-Year Plan Capital Investment Projects | F           | STBG      | U     | \$0              | \$20        | \$0           | \$0        | \$0        | \$0        | \$0        | \$20            | \$20               |
| <b>TOTALS *</b>                              |             |           |       | <b>\$760</b>     | <b>\$20</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$20</b>     | <b>\$780</b>       |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

SR46600.111 SATBD-CO119/Hover Intersection

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | C     | \$0              | \$6,044        | \$0           | \$0        | \$0        | \$0        | \$0        | \$6,044         | \$6,044            |
| Regional Priority Program | S           | SHF       | C     | \$0              | \$1,256        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,256         | \$1,256            |
| <b>TOTALS *</b>           |             |           |       | <b>\$0</b>       | <b>\$7,300</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,300</b>  | <b>\$7,300</b>     |

SR46600.112 25633-CO 86 Town of Kiowa

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | F           | STBG      | D     | \$0              | \$103        | \$0           | \$0        | \$0        | \$0        | \$0        | \$103           | \$103              |
| Regional Priority Program | S           | SHF       | D     | \$0              | \$22         | \$0           | \$0        | \$0        | \$0        | \$0        | \$22            | \$22               |
| <b>TOTALS *</b>           |             |           |       | <b>\$0</b>       | <b>\$125</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$125</b>    | <b>\$125</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**Region 4 Bridge Off System Pool**

The Bridge-Off STIP Pool consists of projects and related work elements required to repair or replace structures selected by the Special Highway Committee. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR46601

**SR46601.030 22628-Logan County Structure LOG93-60.5-243**

County(s): Adams

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Off Systems | F           | STBG      | C     | \$0              | \$2,080        | \$2,080        | \$0        | \$0        | \$0        | \$0        | \$2,080         | \$2,080            |
| Bridge Off Systems | L           | L         | C     | \$0              | \$520          | \$520          | \$0        | \$0        | \$0        | \$0        | \$520           | \$520              |
| <b>TOTALS *</b>    |             |           |       | <b>\$4,705</b>   | <b>\$2,600</b> | <b>\$2,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,600</b>  | <b>\$7,305</b>     |

**SR46601.032 23137-Little Thompson (WEL019.0-046.5)**

County(s): Weld

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Off Systems | F           | STBG      | C     | \$0              | \$500        | \$500         | \$0        | \$0        | \$0        | \$0        | \$500           | \$500              |
| Bridge Off Systems | L           | L         | C     | \$0              | \$125        | \$125         | \$0        | \$0        | \$0        | \$0        | \$125           | \$125              |
| <b>TOTALS *</b>    |             |           |       | <b>\$0</b>       | <b>\$625</b> | <b>\$625</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$625</b>    | <b>\$625</b>       |

**SR46601.034 23493-Blake St/N Fork of Rep River-Wray**

County(s): Yuma

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Off Systems | F           | STBG      | C     | \$0              | \$547        | \$547         | \$0        | \$0        | \$0        | \$0        | \$547           | \$547              |
| Bridge Off Systems | F           | STBG      | D     | \$0              | \$80         | \$80          | \$0        | \$0        | \$0        | \$0        | \$80            | \$80               |
| Bridge Off Systems | L           | L         | C     | \$0              | \$137        | \$137         | \$0        | \$0        | \$0        | \$0        | \$137           | \$137              |
| Bridge Off Systems | L           | L         | D     | \$0              | \$20         | \$20          | \$0        | \$0        | \$0        | \$0        | \$20            | \$20               |
| <b>TOTALS *</b>    |             |           |       | <b>\$0</b>       | <b>\$784</b> | <b>\$784</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$784</b>    | <b>\$784</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR46601.035 24264-7th Street Bridge (WIN017.0-064.0A)**

County(s): Weld

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Off Systems | F           | STBG      | C     | \$0              | \$264        | \$264         | \$0        | \$0        | \$0        | \$0        | \$264           | \$264              |
| Bridge Off Systems | L           | L         | C     | \$0              | \$66         | \$66          | \$0        | \$0        | \$0        | \$0        | \$66            | \$66               |
| <b>TOTALS *</b>    |             |           |       | <b>\$0</b>       | <b>\$330</b> | <b>\$330</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$330</b>    | <b>\$330</b>       |

**SR46601.037 24890-Main St./Union Ditch Crossing**

County(s): Weld

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Off Systems | F           | STBG      | C     | \$0              | \$602        | \$602         | \$0        | \$0        | \$0        | \$0        | \$602           | \$602              |
| Bridge Off Systems | L           | L         | C     | \$0              | \$150        | \$150         | \$0        | \$0        | \$0        | \$0        | \$150           | \$150              |
| <b>TOTALS *</b>    |             |           |       | <b>\$94</b>      | <b>\$752</b> | <b>\$752</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$752</b>    | <b>\$846</b>       |

**SR46601.038 24891-WCR 34 - Mead**

County(s): Weld

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Off Systems | F           | STBG      | C     | \$0              | \$160        | \$160         | \$0        | \$0        | \$0        | \$0        | \$160           | \$160              |
| Bridge Off Systems | L           | L         | C     | \$0              | \$40         | \$40          | \$0        | \$0        | \$0        | \$0        | \$40            | \$40               |
| <b>TOTALS *</b>    |             |           |       | <b>\$200</b>     | <b>\$200</b> | <b>\$200</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200</b>    | <b>\$401</b>       |

**SR46601.039 24892- 5th St and 23rd Ave**

County(s): Weld

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Off Systems | F           | STBG      | C     | \$0              | \$800          | \$800          | \$0        | \$0        | \$0        | \$0        | \$800           | \$800              |
| Bridge Off Systems | L           | L         | C     | \$0              | \$200          | \$200          | \$0        | \$0        | \$0        | \$0        | \$200           | \$200              |
| Bridge Off Systems | L           | LO        | C     | \$0              | \$834          | \$834          | \$0        | \$0        | \$0        | \$0        | \$834           | \$834              |
| <b>TOTALS *</b>    |             |           |       | <b>\$0</b>       | <b>\$1,834</b> | <b>\$1,834</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,834</b>  | <b>\$1,834</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

SR46601.041 25517-120th St over Coal Creek  
County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Off Systems | F           | STBG      | C     | \$0              | \$513        | \$513         | \$0        | \$0        | \$0        | \$0        | \$513           | \$513              |
| Bridge Off Systems | L           | L         | C     | \$0              | \$128        | \$128         | \$0        | \$0        | \$0        | \$0        | \$128           | \$128              |
| <b>TOTALS *</b>    |             |           |       | <b>\$0</b>       | <b>\$642</b> | <b>\$642</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$642</b>    | <b>\$642</b>       |

SR46601.042 25779- Weld CR 20 Bridge  
County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Off Systems | F           | STBG      | C     | \$0              | \$730        | \$730         | \$0        | \$0        | \$0        | \$0        | \$730           | \$730              |
| Bridge Off Systems | L           | L         | C     | \$0              | \$183        | \$183         | \$0        | \$0        | \$0        | \$0        | \$183           | \$183              |
| <b>TOTALS *</b>    |             |           |       | <b>\$0</b>       | <b>\$913</b> | <b>\$913</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$913</b>    | <b>\$913</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**Region 4 Faster Safety Pool**

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

STIP #: SR46606

**SR46606.070 10004-Intersection Safety Improvements**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$4,563        | \$3,820        | \$0        | \$0        | \$0        | \$0        | \$4,563         | \$4,563            |
| <b>TOTALS *</b>          |             |           |       | <b>\$20,722</b>  | <b>\$4,563</b> | <b>\$3,820</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,563</b>  | <b>\$25,285</b>    |

**SR46606.101 24036-I-76 Cable Rail: MCR 11 East**

County(s): Morgan

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$6,500        | \$0           | \$0        | \$0        | \$0        | \$0        | \$6,500         | \$6,500            |
| <b>TOTALS *</b>          |             |           |       | <b>\$2,749</b>   | <b>\$6,500</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,500</b>  | <b>\$9,249</b>     |

**SR46606.105 25615-US287 Longmont Bike/Pef Safety Imp.**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FASTER Safety Allocation | S           | FAS       | C     | \$0              | \$1,278        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,278         | \$1,278            |
| <b>TOTALS *</b>          |             |           |       | <b>\$243</b>     | <b>\$1,278</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,278</b>  | <b>\$1,521</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

### Region 4 Hazard Elimination Pool

The Hazard Elimination STIP Pool includes projects that improve traffic flow and safety. Projects may include new or improved traffic signals, signage and/or turn lanes. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

STIP #: SR46666

**SR46666.060 21966-US287 (College Ave) & Trilby Road**

County(s): Larimer

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - NFR MPO  | F           | AQC       | C     | \$0              | \$361          | \$361          | \$0        | \$0        | \$0        | \$0        | \$361           | \$361              |
| CMAQ - NFR MPO  | L           | L         | C     | \$0              | \$75           | \$75           | \$0        | \$0        | \$0        | \$0        | \$75            | \$75               |
| FASTER Safety Allocation                                  | S           | FAS       | C     | \$0              | \$1,043        | \$1,043        | \$0        | \$0        | \$0        | \$0        | \$1,043         | \$1,043            |
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$2,025        | \$2,025        | \$0        | \$0        | \$0        | \$0        | \$2,025         | \$2,025            |
| Hazard Elimination Local Agency Projects funded from HSIP | S           | SHF       | C     | \$0              | \$225          | \$225          | \$0        | \$0        | \$0        | \$0        | \$225           | \$225              |
| STP Metro - NFR MPO                                       | F           | STBG      | C     | \$0              | \$3,616        | \$1,615        | \$0        | \$0        | \$0        | \$0        | \$3,616         | \$3,616            |
| STP Metro - NFR MPO                                       | L           | L         | C     | \$0              | \$752          | \$336          | \$0        | \$0        | \$0        | \$0        | \$752           | \$752              |
| <b>TOTALS *</b>   |             |           |       | <b>\$925</b>     | <b>\$8,098</b> | <b>\$5,680</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,098</b>  | <b>\$9,023</b>     |

**SR46666.071 22456 US 287 & SH 52 Intresection Impv.**

County(s): Denver

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Highway Safety Improvement Program | F           | HSIP      | C     | \$0              | \$245        | \$0           | \$0        | \$0        | \$0        | \$0        | \$245           | \$245              |
| Highway Safety Improvement Program | S           | SHF       | C     | \$0              | \$27         | \$0           | \$0        | \$0        | \$0        | \$0        | \$27            | \$27               |
| <b>TOTALS *</b>                    |             |           |       | <b>\$13,490</b>  | <b>\$272</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$272</b>    | <b>\$13,762</b>    |

**SR46666.073 24017- US 36 Guardrail**

County(s): Boulder

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Highway Safety Improvement Program | F           | HSIP      | C     | \$0              | \$786        | \$626         | \$0        | \$0        | \$0        | \$0        | \$786           | \$786              |
| Highway Safety Improvement Program | S           | SHF       | C     | \$0              | \$87         | \$70          | \$0        | \$0        | \$0        | \$0        | \$87            | \$87               |
| <b>TOTALS *</b>                    |             |           |       | <b>\$155</b>     | <b>\$873</b> | <b>\$696</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$873</b>    | <b>\$1,029</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR46666.078 23878- SH52 & CR59 Install.of ICWS & LED**

County(s): Weld

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$14        | \$14          | \$0        | \$0        | \$0        | \$0        | \$14            | \$14               |
| Hazard Elimination Local Agency Projects funded from HSIP | S           | SHF       | C     | \$0              | \$2         | \$2           | \$0        | \$0        | \$0        | \$0        | \$2             | \$2                |
| <b>TOTALS *</b>   |             |           |       | <b>\$200</b>     | <b>\$16</b> | <b>\$16</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$16</b>     | <b>\$216</b>       |

**SR46666.079 23879- Lemay Ave and Drake Rd Impv.**

County(s): Larimer

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$900          | \$900          | \$0        | \$0        | \$0        | \$0        | \$900           | \$900              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$100          | \$100          | \$0        | \$0        | \$0        | \$0        | \$100           | \$100              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b>  | <b>\$1,000</b>     |

**SR46666.080 23880- 95th St & Lookout Rd. Impv.**

County(s): Boulder

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$434        | \$434         | \$0        | \$0        | \$0        | \$0        | \$434           | \$434              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$48         | \$48          | \$0        | \$0        | \$0        | \$0        | \$48            | \$48               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$482</b> | <b>\$482</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$482</b>    | <b>\$482</b>       |

**SR46666.081 23881- Timberline Rd and Carpenter Impv.**

County(s): Larimer

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$696        | \$696         | \$0        | \$0        | \$0        | \$0        | \$696           | \$696              |
| Hazard Elimination Local Agency Projects funded from HSIP | S           | SHF       | C     | \$0              | \$77         | \$77          | \$0        | \$0        | \$0        | \$0        | \$77            | \$77               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$774</b> | <b>\$774</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$774</b>    | <b>\$774</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR46666.082 23882-Hill St & 1st Intersection Impv.**  
 County(s): Weld

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$207        | \$207         | \$0        | \$0        | \$0        | \$0        | \$207           | \$207              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$23         | \$23          | \$0        | \$0        | \$0        | \$0        | \$23            | \$23               |
| <b>TOTALS *</b>   |             |           |       | <b>\$70</b>      | <b>\$230</b> | <b>\$230</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$230</b>    | <b>\$300</b>       |

**SR46666.083 23895- Baseline Rd & Canyon Creek Rd.**  
 County(s): Boulder

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$128        | \$128         | \$0        | \$0        | \$0        | \$0        | \$128           | \$128              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$14         | \$14          | \$0        | \$0        | \$0        | \$0        | \$14            | \$14               |
| <b>TOTALS *</b>   |             |           |       | <b>\$50</b>      | <b>\$142</b> | <b>\$142</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$142</b>    | <b>\$192</b>       |

**SR46666.084 23928- Baseline Rd & Broadway, etc.**  
 County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$521        | \$521         | \$0        | \$0        | \$0        | \$0        | \$521           | \$521              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$68         | \$68          | \$0        | \$0        | \$0        | \$0        | \$68            | \$68               |
| <b>TOTALS *</b>   |             |           |       | <b>\$272</b>     | <b>\$589</b> | <b>\$589</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$589</b>    | <b>\$861</b>       |

**SR46666.085 23896-Timberline Rd/Lincoln Ave/Mulberry**  
 County(s): Larimer

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$1,524        | \$1,524        | \$0        | \$0        | \$0        | \$0        | \$1,524         | \$1,524            |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$169          | \$169          | \$0        | \$0        | \$0        | \$0        | \$169           | \$169              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$1,693</b> | <b>\$1,693</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,693</b>  | <b>\$1,693</b>     |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR46666.086 23897-US34&WCR 17 Traffic Sig. Upgrades**

County(s): Weld

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$113        | \$113         | \$0        | \$0        | \$0        | \$0        | \$113           | \$113              |
| Hazard Elimination Local Agency Projects funded from HSIP | S           | SHF       | C     | \$0              | \$13         | \$13          | \$0        | \$0        | \$0        | \$0        | \$13            | \$13               |
| <b>TOTALS *</b>   |             |           |       | <b>\$18</b>      | <b>\$126</b> | <b>\$126</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$126</b>    | <b>\$144</b>       |

**SR46666.087 23898-US 85 Business & 8th Ave**

County(s): Weld

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$48        | \$48          | \$0        | \$0        | \$0        | \$0        | \$48            | \$48               |
| Hazard Elimination Local Agency Projects funded from HSIP | S           | SHF       | C     | \$0              | \$5         | \$5           | \$0        | \$0        | \$0        | \$0        | \$5             | \$5                |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$53</b> | <b>\$53</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$53</b>     | <b>\$53</b>        |

**SR46666.088 23899- CR 38E & CR 73C**

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$240        | \$240         | \$0        | \$0        | \$0        | \$0        | \$240           | \$240              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$27         | \$27          | \$0        | \$0        | \$0        | \$0        | \$27            | \$27               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$267</b> | <b>\$267</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$267</b>    | <b>\$267</b>       |

**SR46666.089 23900- US 34 and Glade Rd**

County(s): Larimer

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$465        | \$465         | \$0        | \$0        | \$0        | \$0        | \$465           | \$465              |
| Hazard Elimination Local Agency Projects funded from HSIP | S           | SHF       | C     | \$0              | \$52         | \$52          | \$0        | \$0        | \$0        | \$0        | \$52            | \$52               |
| <b>TOTALS *</b>   |             |           |       | <b>\$95</b>      | <b>\$517</b> | <b>\$517</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$517</b>    | <b>\$612</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR46666.092 24512-HWY 34 Business Intersections Improvement**  
 County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$418        | \$0           | \$0        | \$0        | \$0        | \$0        | \$418           | \$418              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$46         | \$0           | \$0        | \$0        | \$0        | \$0        | \$46            | \$46               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$464</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$464</b>    | <b>\$464</b>       |

**SR46666.093 24513-Backplate & Dilemma Zone Detections**  
 County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$1,520        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,520         | \$1,520            |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$169          | \$0           | \$0        | \$0        | \$0        | \$0        | \$169           | \$169              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$1,689</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,689</b>  | <b>\$1,689</b>     |

**SR46666.094 24515-Intersections (Ped) Improvements**  
 County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$383        | \$0           | \$0        | \$0        | \$0        | \$0        | \$383           | \$383              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$42         | \$0           | \$0        | \$0        | \$0        | \$0        | \$42            | \$42               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$425</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$425</b>    | <b>\$425</b>       |

**SR46666.095 24516-Guardrail & HFST - Larimer County**  
 County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$396        | \$0           | \$0        | \$0        | \$0        | \$0        | \$396           | \$396              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$396</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$396</b>    | <b>\$396</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

SR46666.097 24798 - CO 392 & Weld CR 35

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Highway Safety Improvement Program | F           | HSIP      | C     | \$0              | \$2,494        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,494         | \$2,494            |
| Highway Safety Improvement Program | S           | SHF       | C     | \$0              | \$277          | \$0           | \$0        | \$0        | \$0        | \$0        | \$277           | \$277              |
| Signal Staging Program             | F           | STBG      | C     | \$0              | \$203          | \$0           | \$0        | \$0        | \$0        | \$0        | \$203           | \$203              |
| Signal Staging Program             | S           | SHF       | C     | \$0              | \$42           | \$0           | \$0        | \$0        | \$0        | \$0        | \$42            | \$42               |
| <b>TOTALS *</b>                    |             |           |       | <b>\$98</b>      | <b>\$3,016</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,016</b>  | <b>\$3,115</b>     |

SR46666.098 24797- Broadway and University Inter Improv.

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Staging Program | F           | HSIP      | C     | \$0              | \$765        | \$0           | \$0        | \$0        | \$0        | \$0        | \$765           | \$765              |
| Hazard Elimination Staging Program | L           | L         | C     | \$0              | \$85         | \$0           | \$0        | \$0        | \$0        | \$0        | \$85            | \$85               |
| <b>TOTALS *</b>                    |             |           |       | <b>\$0</b>       | <b>\$850</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$850</b>    | <b>\$850</b>       |

SR46666.099 25040- Signal Upgrades (13 Locations)

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$0        | \$0           | \$256        | \$0        | \$0        | \$0        | \$256           | \$256              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$0        | \$0           | \$28         | \$0        | \$0        | \$0        | \$28            | \$28               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$285</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$285</b>    | <b>\$285</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR46666.100 25041- Pedestrian Intersection Imp.**

County(s): Larimer

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$0        | \$0           | \$417        | \$0        | \$0        | \$0        | \$417           | \$417              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$0        | \$0           | \$46         | \$0        | \$0        | \$0        | \$46            | \$46               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$463</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$463</b>    | <b>\$463</b>       |

**SR46666.101 25042- Remington St & Mulberry St**

County(s): Larimer

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$0        | \$0           | \$450        | \$0        | \$0        | \$0        | \$450           | \$450              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$0        | \$0           | \$50         | \$0        | \$0        | \$0        | \$50            | \$50               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$500</b>    | <b>\$500</b>       |

**SR46666.102 25043- 1st St & Washington Ave**

County(s): Larimer

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$0        | \$0           | \$405        | \$0        | \$0        | \$0        | \$405           | \$405              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$0        | \$0           | \$45         | \$0        | \$0        | \$0        | \$45            | \$45               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$450</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$450</b>    | <b>\$450</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR46666.103 25044-Pedestrian Safety Improvements**

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|--------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$0            | \$0            | \$295        | \$0        | \$0        | \$0        | \$295           | \$295              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$0            | \$0            | \$33         | \$0        | \$0        | \$0        | \$33            | \$33               |
| SB260 ARPA MMOF Fund 400                                  | F           | ARP       | C     | \$0              | \$1,349        | \$1,349        | \$0          | \$0        | \$0        | \$0        | \$1,349         | \$1,349            |
| SB260 ARPA MMOF Fund 400                                  | L           | L         | C     | \$0              | \$1,349        | \$1,349        | \$0          | \$0        | \$0        | \$0        | \$1,349         | \$1,349            |
| SB260 ARPA RMS Fund 400 Transfers                         | F           | ARP       | C     | \$0              | \$1,800        | \$1,800        | \$0          | \$0        | \$0        | \$0        | \$1,800         | \$1,800            |
| SB260 ARPA RMS Fund 400 Transfers                         | L           | L         | C     | \$0              | \$450          | \$450          | \$0          | \$0        | \$0        | \$0        | \$450           | \$450              |
| Surface Treatment Pool                                    | F           | NHPP      | C     | \$0              | \$828          | \$0            | \$0          | \$0        | \$0        | \$0        | \$828           | \$828              |
| Surface Treatment Pool                                    | S           | SHF       | C     | \$0              | \$172          | \$0            | \$0          | \$0        | \$0        | \$0        | \$172           | \$172              |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$5,949</b> | <b>\$4,949</b> | <b>\$327</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,276</b>  | <b>\$6,276</b>     |

**SR46666.104 25045- Lafayette Sidewalks**

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$0        | \$0           | \$450        | \$0        | \$0        | \$0        | \$450           | \$450              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$0        | \$0           | \$50         | \$0        | \$0        | \$0        | \$50            | \$50               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$500</b>    | <b>\$500</b>       |

**SR46666.105 25046-CR69 & CR74E Guardrail Installation**

County(s): Larimer

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$0        | \$0           | \$288        | \$0        | \$0        | \$0        | \$288           | \$288              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$0        | \$0           | \$32         | \$0        | \$0        | \$0        | \$32            | \$32               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$320</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$320</b>    | <b>\$320</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

SR46666.106 25047-Bingham Hill Rd (CR 50E) Shoulders

County(s): Larimer

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Hazard Elimination Local Agency Projects funded from HSIP | F           | HSIP      | C     | \$0              | \$0        | \$0           | \$384        | \$0        | \$0        | \$0        | \$384           | \$384              |
| Hazard Elimination Local Agency Projects funded from HSIP | L           | L         | C     | \$0              | \$0        | \$0           | \$43         | \$0        | \$0        | \$0        | \$43            | \$43               |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$427</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$427</b>    | <b>\$427</b>       |

**10009-Region 4 Hot Spots Pool**

Hot Spots Pool funds location specific treatments to that improve traffic flow and safety. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR46667

SR46667

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Hot Spots       | F           | NHPP      | M     | \$0              | \$3        | \$0           | \$0        | \$0        | \$0        | \$0        | \$3             | \$3                |
| <b>TOTALS *</b> |             |           |       | <b>\$5,274</b>   | <b>\$3</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3</b>      | <b>\$5,277</b>     |

**10006-Region 4 Traffic Signals Pool**

Traffic Signals Pool provides new or improved traffic signals, signage and/or turn lanes, where warranted. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction

STIP #: SR46668

SR46668

County(s):

| Funding Program         | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Curb Ramp Upgrades      | S           | SHF       | C     | \$0              | \$80           | \$0           | \$0            | \$0        | \$0        | \$0        | \$80            | \$80               |
| Signal Asset Management | S           | FAS       | C     | \$0              | \$1,354        | \$0           | \$1,331        | \$0        | \$0        | \$0        | \$2,685         | \$2,685            |
| Traffic Signals         | F           | STBG      | C     | \$0              | \$406          | \$406         | \$0            | \$0        | \$0        | \$0        | \$406           | \$406              |
| Traffic Signals         | S           | SHF       | C     | \$0              | \$84           | \$84          | \$0            | \$0        | \$0        | \$0        | \$84            | \$84               |
| <b>TOTALS *</b>         |             |           |       | <b>\$27,692</b>  | <b>\$1,925</b> | <b>\$491</b>  | <b>\$1,331</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,256</b>  | <b>\$30,948</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**Region 4 Safe Routes to School**

The Safe Routes to School program was established in 2005 to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

STIP #: SR47001

**SR47001.024 20814-19th St Multi-modal Improvements - City of Boulder**

County(s): Boulder

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Safe Routes to Schools               | F           | STBG      | C     | \$0              | \$350          | \$350         | \$0        | \$0        | \$0        | \$0        | \$350           | \$350              |
| Safe Routes to Schools               | L           | L         | C     | \$0              | \$88           | \$88          | \$0        | \$0        | \$0        | \$0        | \$88            | \$88               |
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$511          | \$0           | \$0        | \$0        | \$0        | \$0        | \$511           | \$511              |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$128          | \$0           | \$0        | \$0        | \$0        | \$0        | \$128           | \$128              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$250</b>     | <b>\$1,077</b> | <b>\$438</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,077</b>  | <b>\$1,327</b>     |

**SR47001.032 23027-Graves Ave Sidewalk & Brodie Spur**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Safe Routes to Schools | F           | STBG      | C     | \$0              | \$500        | \$500         | \$0        | \$0        | \$0        | \$0        | \$500           | \$500              |
| Safe Routes to Schools | L           | L         | C     | \$0              | \$125        | \$125         | \$0        | \$0        | \$0        | \$0        | \$125           | \$125              |
| <b>TOTALS *</b>        |             |           |       | <b>\$0</b>       | <b>\$625</b> | <b>\$625</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$625</b>    | <b>\$625</b>       |

**SR47001.037 24459- Town of Mead Trail Extension**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Safe Routes to Schools | F           | STBG      | C     | \$0              | \$312        | \$312         | \$0        | \$0        | \$0        | \$0        | \$312           | \$312              |
| Safe Routes to Schools | L           | L         | C     | \$0              | \$78         | \$78          | \$0        | \$0        | \$0        | \$0        | \$78            | \$78               |
| <b>TOTALS *</b>        |             |           |       | <b>\$141</b>     | <b>\$390</b> | <b>\$390</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$390</b>    | <b>\$531</b>       |



# Colorado Department of Transportation

## FY2024 - FY2027 STIP (Amount in Thousands)

### REGION: 04

SR47001.038 25704-Bike/Ped Crossings Zach Elementary SRTS

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Safe Routes to Schools | F           | STBG      | C     | \$0              | \$746        | \$0           | \$0        | \$0        | \$0        | \$0        | \$746           | \$746              |
| Safe Routes to Schools | L           | L         | C     | \$0              | \$186        | \$0           | \$0        | \$0        | \$0        | \$0        | \$186           | \$186              |
| <b>TOTALS *</b>        |             |           |       | <b>\$0</b>       | <b>\$932</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$932</b>    | <b>\$932</b>       |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**Region 4 MMOF Pool**

STIP #: SR47007

**SR47007.001 23937-Greenway Trail: CR37 to Stagecoach Ave**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Local and Urban Transit DTD | L           | L         | C     | \$0              | \$350        | \$350         | \$0        | \$0        | \$0        | \$0        | \$350           | \$350              |
| Local and Urban Transit DTD | L           | LO        | C     | \$0              | \$225        | \$0           | \$0        | \$0        | \$0        | \$0        | \$225           | \$225              |
| Local and Urban Transit DTD | S           | MTF       | C     | \$0              | \$350        | \$350         | \$0        | \$0        | \$0        | \$0        | \$350           | \$350              |
| <b>TOTALS *</b>             |             |           |       | <b>\$450</b>     | <b>\$925</b> | <b>\$700</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$925</b>    | <b>\$1,375</b>     |

**SR47007.003 23924-St Vrain Greenway Phase 13 SH119**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Local and Urban Transit DTD | L           | L         | C     | \$0              | \$1,250        | \$1,250        | \$0        | \$0        | \$0        | \$0        | \$1,250         | \$1,250            |
| Local and Urban Transit DTD | S           | MTF       | C     | \$0              | \$1,250        | \$1,250        | \$0        | \$0        | \$0        | \$0        | \$1,250         | \$1,250            |
| <b>TOTALS *</b>             |             |           |       | <b>\$250</b>     | <b>\$2,500</b> | <b>\$2,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,500</b>  | <b>\$2,750</b>     |

**SR47007.006 25003-CO119 & 63rd St Transit Bypass Lanes**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|-----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400 | F           | ARP       | C     | \$0              | \$5,000         | \$500          | \$0        | \$0        | \$0        | \$0        | \$5,000         | \$5,000            |
| SB260 ARPA MMOF Fund 400 | L           | L         | C     | \$0              | \$5,000         | \$500          | \$0        | \$0        | \$0        | \$0        | \$5,000         | \$5,000            |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$10,000</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,000</b> | <b>\$10,000</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR47007.008 23940-Replace Courthouse Sidewalks**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Local and Urban Transit DTD | L           | L         | C     | \$0              | \$26         | \$26          | \$0        | \$0        | \$0        | \$0        | \$26            | \$26               |
| Local and Urban Transit DTD | L           | LO        | C     | \$0              | \$42         | \$42          | \$0        | \$0        | \$0        | \$0        | \$42            | \$42               |
| Local and Urban Transit DTD | S           | MTF       | C     | \$0              | \$335        | \$335         | \$0        | \$0        | \$0        | \$0        | \$335           | \$335              |
| <b>TOTALS *</b>             |             |           |       | <b>\$335</b>     | <b>\$403</b> | <b>\$403</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$403</b>    | <b>\$738</b>       |

**SR47007.009 25385-Baseline Rd Multimodal Improvements**

County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|----------------|------------|------------|------------|-----------------|--------------------|
| Illustrative Carbon Reduction Program - Boulder | F           | CRP       | C     | \$0              | \$1,171        | \$1,171        | \$0            | \$0        | \$0        | \$0        | \$1,171         | \$1,171            |
| Illustrative Carbon Reduction Program - Boulder | L           | L         | C     | \$0              | \$243          | \$243          | \$0            | \$0        | \$0        | \$0        | \$243           | \$243              |
| Illustrative Carbon Reduction Program - Boulder | L           | LO        | C     | \$0              | \$537          | \$537          | \$0            | \$0        | \$0        | \$0        | \$537           | \$537              |
| Illustrative Multi Modal Options                | S           | MTF       | C     | \$0              | \$0            | \$0            | \$1,463        | \$0        | \$0        | \$0        | \$1,463         | \$1,463            |
| MultiModal Money SHF                            | S           | MTF       | C     | \$0              | \$488          | \$488          | \$0            | \$0        | \$0        | \$0        | \$488           | \$488              |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$0</b>       | <b>\$2,439</b> | <b>\$2,439</b> | <b>\$1,463</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,902</b>  | <b>\$3,902</b>     |

**SR47007.010 25382-CO93 Intersection Improvements**

County(s):

| Funding Program  | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|----------------|----------------|----------------|------------|------------|------------|-----------------|--------------------|
| Illustrative IJJA 10-Year Plan Capital Investment Projects | F           | STBG      | C     | \$0              | \$1,500        | \$1,500        | \$0            | \$0        | \$0        | \$0        | \$1,500         | \$1,500            |
| DRCOG CMAQ Staging Program                                 | F           | AQC       | C     | \$0              | \$0            | \$0            | \$930          | \$0        | \$0        | \$0        | \$930           | \$930              |
| DRCOG CMAQ Staging Program                                 | L           | L         | C     | \$0              | \$0            | \$0            | \$193          | \$0        | \$0        | \$0        | \$193           | \$193              |
| DRCOG CMAQ Staging Program                                 | L           | LO        | C     | \$0              | \$0            | \$0            | \$427          | \$0        | \$0        | \$0        | \$427           | \$427              |
| Illustrative Multi Modal Options                           | S           | MTF       | C     | \$0              | \$0            | \$0            | \$1,550        | \$0        | \$0        | \$0        | \$1,550         | \$1,550            |
| <b>TOTALS *</b>  |             |           |       | <b>\$0</b>       | <b>\$1,500</b> | <b>\$1,500</b> | <b>\$3,100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,600</b>  | <b>\$4,600</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR47007.013 23939-Replace Hugo Sidewalks**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Local and Urban Transit DTD | L           | L         | C     | \$0              | \$26         | \$26          | \$0        | \$0        | \$0        | \$0        | \$26            | \$26               |
| Local and Urban Transit DTD | S           | MTF       | C     | \$0              | \$640        | \$640         | \$0        | \$0        | \$0        | \$0        | \$640           | \$640              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$667</b> | <b>\$667</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$667</b>    | <b>\$667</b>       |

**SR47007.014 23941-Seep Ditch Trail Segment 1**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Local and Urban Transit DTD | L           | L         | C     | \$0              | \$34         | \$34          | \$0        | \$0        | \$0        | \$0        | \$34            | \$34               |
| Local and Urban Transit DTD | S           | MTF       | C     | \$0              | \$137        | \$137         | \$0        | \$0        | \$0        | \$0        | \$137           | \$137              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$171</b> | <b>\$171</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$171</b>    | <b>\$171</b>       |

**SR47007.015 25455-Sidewalk Installation/Improvement - Wray**

County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF | S           | MTF       | C     | \$0              | \$1,224        | \$1,224        | \$0        | \$0        | \$0        | \$0        | \$1,224         | \$1,224            |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$1,224</b> | <b>\$1,224</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,224</b>  | <b>\$1,224</b>     |

**SR47007.016 23927-US287 West Side Sidewalk Gap**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Local and Urban Transit DTD | L           | L         | C     | \$0              | \$293        | \$293         | \$0        | \$0        | \$0        | \$0        | \$293           | \$293              |
| Local and Urban Transit DTD | S           | MTF       | C     | \$0              | \$175        | \$175         | \$0        | \$0        | \$0        | \$0        | \$175           | \$175              |
| <b>TOTALS *</b>             |             |           |       | <b>\$118</b>     | <b>\$468</b> | <b>\$468</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$468</b>    | <b>\$585</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR47007.019 23932-Poudre River Trail Windsor-Timnath**  
County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Local and Urban Transit DTD | L           | L         | C     | \$0              | \$399          | \$399          | \$0        | \$0        | \$0        | \$0        | \$399           | \$399              |
| Local and Urban Transit DTD | L           | LO        | C     | \$0              | \$1,423        | \$1,423        | \$0        | \$0        | \$0        | \$0        | \$1,423         | \$1,423            |
| Local and Urban Transit DTD | S           | MTF       | C     | \$0              | \$399          | \$399          | \$0        | \$0        | \$0        | \$0        | \$399           | \$399              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$2,221</b> | <b>\$2,221</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,221</b>  | <b>\$2,221</b>     |

**SR47007.020 25545- County Line Rd Shoulder Improvements**  
County(s):

| Funding Program                                     | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Illustrative Multi Modal Options                    | S           | MTF       | C     | \$0              | \$0        | \$0           | \$1,700        | \$0        | \$0        | \$0        | \$1,700         | \$1,700            |
| Staging Program Transportation Alternatives - DRCOG | F           | TAP       | C     | \$0              | \$0        | \$0           | \$1,356        | \$0        | \$0        | \$0        | \$1,356         | \$1,356            |
| Staging Program Transportation Alternatives - DRCOG | L           | L         | C     | \$0              | \$0        | \$0           | \$344          | \$0        | \$0        | \$0        | \$344           | \$344              |
| <b>TOTALS *</b>                                     |             |           |       | <b>\$450</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$3,400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,400</b>  | <b>\$3,850</b>     |

**SR47007.021 23946-Siphon Overpass**  
County(s):

| Funding Program                        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| IJJA Carbon Reduction Program - NFRMPO | F           | CRP       | C     | \$0              | \$195          | \$195          | \$0        | \$0        | \$0        | \$0        | \$195           | \$195              |
| IJJA Carbon Reduction Program - NFRMPO | L           | L         | C     | \$0              | \$41           | \$41           | \$0        | \$0        | \$0        | \$0        | \$41            | \$41               |
| Local and Urban Transit DTD            | L           | L         | C     | \$0              | \$500          | \$500          | \$0        | \$0        | \$0        | \$0        | \$500           | \$500              |
| Local and Urban Transit DTD            | L           | LO        | C     | \$0              | \$1,135        | \$1,135        | \$0        | \$0        | \$0        | \$0        | \$1,135         | \$1,135            |
| Local and Urban Transit DTD            | S           | MTF       | C     | \$0              | \$500          | \$500          | \$0        | \$0        | \$0        | \$0        | \$500           | \$500              |
| SB260 ARPA MMOF Fund 400               | F           | ARP       | C     | \$0              | \$347          | \$347          | \$0        | \$0        | \$0        | \$0        | \$347           | \$347              |
| SB260 ARPA MMOF Fund 400               | L           | L         | C     | \$0              | \$347          | \$347          | \$0        | \$0        | \$0        | \$0        | \$347           | \$347              |
| MultiModal Money SHF                   | L           | L         | C     | \$0              | \$208          | \$208          | \$0        | \$0        | \$0        | \$0        | \$208           | \$208              |
| MultiModal Money SHF                   | L           | LO        | C     | \$0              | \$2,075        | \$2,075        | \$0        | \$0        | \$0        | \$0        | \$2,075         | \$2,075            |
| MultiModal Money SHF                   | S           | MTF       | C     | \$0              | \$208          | \$208          | \$0        | \$0        | \$0        | \$0        | \$208           | \$208              |
| <b>TOTALS *</b>                        |             |           |       | <b>\$0</b>       | <b>\$5,555</b> | <b>\$5,555</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,555</b>  | <b>\$5,555</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR47007.024 23934-West Elizabeth Corridor**  
County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400 | F           | ARP       | C     | \$0              | \$1,232        | \$1,232        | \$0        | \$0        | \$0        | \$0        | \$1,232         | \$1,232            |
| SB260 ARPA MMOF Fund 400 | L           | L         | C     | \$0              | \$1,232        | \$1,232        | \$0        | \$0        | \$0        | \$0        | \$1,232         | \$1,232            |
| SB260 ARPA MMOF Fund 400 | L           | LO        | C     | \$0              | \$36           | \$36           | \$0        | \$0        | \$0        | \$0        | \$36            | \$36               |
| <b>TOTALS *</b>          |             |           |       | <b>\$750</b>     | <b>\$2,500</b> | <b>\$2,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,500</b>  | <b>\$3,250</b>     |

**SR47007.026 25297-11th St Multimodal Improvements**  
County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Carbon Reduction Program - Greeley | F           | CRP       | C     | \$0              | \$290          | \$290          | \$0        | \$0        | \$0        | \$0        | \$290           | \$290              |
| Carbon Reduction Program - Greeley | L           | L         | C     | \$0              | \$60           | \$60           | \$0        | \$0        | \$0        | \$0        | \$60            | \$60               |
| SB260 ARPA MMOF Fund 400           | F           | ARP       | C     | \$0              | \$450          | \$450          | \$0        | \$0        | \$0        | \$0        | \$450           | \$450              |
| SB260 ARPA MMOF Fund 400           | L           | L         | C     | \$0              | \$450          | \$450          | \$0        | \$0        | \$0        | \$0        | \$450           | \$450              |
| SB260 ARPA MMOF Fund 400           | L           | LO        | C     | \$0              | \$230          | \$230          | \$0        | \$0        | \$0        | \$0        | \$230           | \$230              |
| <b>TOTALS *</b>                    |             |           |       | <b>\$0</b>       | <b>\$1,481</b> | <b>\$1,481</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,481</b>  | <b>\$1,481</b>     |

**SR47007.027 25298-Phemister Bridge and Trail**  
County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF | L           | L         | C     | \$0              | \$156        | \$156         | \$0        | \$0        | \$0        | \$0        | \$156           | \$156              |
| MultiModal Money SHF | L           | LO        | C     | \$0              | \$222        | \$222         | \$0        | \$0        | \$0        | \$0        | \$222           | \$222              |
| MultiModal Money SHF | S           | MTF       | C     | \$0              | \$467        | \$467         | \$0        | \$0        | \$0        | \$0        | \$467           | \$467              |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$845</b> | <b>\$845</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$845</b>    | <b>\$845</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

SR47007.028 25299-US34 Mobility Hub

County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024   | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|-----------------|-----------------|----------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - NFR MPO       | F           | AQC       | C     | \$0              | \$0             | \$0             | \$1,594        | \$0        | \$0        | \$0        | \$1,594         | \$1,594            |
| CMAQ - NFR MPO       | L           | L         | C     | \$0              | \$0             | \$0             | \$331          | \$0        | \$0        | \$0        | \$331           | \$331              |
| MultiModal Money SHF | L           | L         | C     | \$0              | \$3,469         | \$3,333         | \$0            | \$0        | \$0        | \$0        | \$3,469         | \$3,469            |
| MultiModal Money SHF | L           | LO        | C     | \$0              | \$14,200        | \$14,200        | \$0            | \$0        | \$0        | \$0        | \$14,200        | \$14,200           |
| MultiModal Money SHF | S           | MTF       | C     | \$0              | \$5,406         | \$5,000         | \$0            | \$0        | \$0        | \$0        | \$5,406         | \$5,406            |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$23,075</b> | <b>\$22,533</b> | <b>\$1,925</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$25,000</b> | <b>\$25,000</b>    |

SR47007.029 25389-Owl Canyon (LCR70) Shoulder Widening

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400 | F           | ARP       | C     | \$0              | \$207          | \$207          | \$0        | \$0        | \$0        | \$0        | \$207           | \$207              |
| MultiModal Money SHF     | L           | L         | C     | \$0              | \$333          | \$333          | \$0        | \$0        | \$0        | \$0        | \$333           | \$333              |
| MultiModal Money SHF     | S           | MTF       | C     | \$0              | \$793          | \$793          | \$0        | \$0        | \$0        | \$0        | \$793           | \$793              |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$1,333</b> | <b>\$1,333</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,333</b>  | <b>\$1,333</b>     |

SR47007.030 25383-30th St Complete Imp. CO119 to CO7

County(s):

| Funding Program                                     | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Staging Program Transportation Alternatives - DRCOG | F           | TAP       | C     | \$0              | \$300          | \$80          | \$0        | \$0        | \$0        | \$0        | \$300           | \$300              |
| Staging Program Transportation Alternatives - DRCOG | L           | L         | C     | \$0              | \$200          | \$40          | \$0        | \$0        | \$0        | \$0        | \$200           | \$200              |
| SB260 ARPA MMOF Fund 400                            | F           | ARP       | C     | \$0              | \$500          | \$120         | \$0        | \$0        | \$0        | \$0        | \$500           | \$500              |
| <b>TOTALS *</b>                                     |             |           |       | <b>\$0</b>       | <b>\$1,000</b> | <b>\$240</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b>  | <b>\$1,000</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

SR47007.031 25380-CO42 Multimodal Improvements

County(s):

| Funding Program                                | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| I/IJA 10-Year Plan Capital Investment Projects | F           | STBG      | C     | \$0              | \$385          | \$385          | \$0        | \$0        | \$0        | \$0        | \$385           | \$385              |
| Strategic Projects (after 7th Pot)             | S           | 267       | C     | \$0              | \$1,154        | \$1,154        | \$0        | \$0        | \$0        | \$0        | \$1,154         | \$1,154            |
| SB260 ARPA MMOF Fund 400                       | F           | ARP       | C     | \$0              | \$1,231        | \$431          | \$0        | \$0        | \$0        | \$0        | \$1,231         | \$1,231            |
| SB260 ARPA MMOF Fund 400                       | L           | L         | C     | \$0              | \$800          | \$600          | \$0        | \$0        | \$0        | \$0        | \$800           | \$800              |
| <b>TOTALS *</b>                                |             |           |       | <b>\$4,430</b>   | <b>\$3,570</b> | <b>\$2,570</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,570</b>  | <b>\$8,000</b>     |

SR47007.032 25384-Nederland Multimodal Transportation Plan

County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Illustrative Carbon Reduction Program - Boulder | F           | CRP       | C     | \$0              | \$74         | \$19          | \$0        | \$0        | \$0        | \$0        | \$74            | \$74               |
| Illustrative Carbon Reduction Program - Boulder | L           | L         | C     | \$0              | \$25         | \$7           | \$0        | \$0        | \$0        | \$0        | \$25            | \$25               |
| SB260 ARPA MMOF Fund 400                        | F           | ARP       | C     | \$0              | \$99         | \$25          | \$0        | \$0        | \$0        | \$0        | \$99            | \$99               |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$0</b>       | <b>\$198</b> | <b>\$51</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$198</b>    | <b>\$198</b>       |

SR47007.033 25379-SW Weld County Trail Study

County(s):

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Carbon Reduction Program - Boulder | F           | CRP       | C     | \$0              | \$400          | \$400         | \$0        | \$0        | \$0        | \$0        | \$400           | \$400              |
| Carbon Reduction Program - Boulder | L           | L         | C     | \$0              | \$83           | \$83          | \$0        | \$0        | \$0        | \$0        | \$83            | \$83               |
| Carbon Reduction Program - Boulder | L           | LO        | C     | \$0              | \$17           | \$17          | \$0        | \$0        | \$0        | \$0        | \$17            | \$17               |
| SB260 ARPA MMOF Fund 400           | F           | ARP       | C     | \$0              | \$500          | \$100         | \$0        | \$0        | \$0        | \$0        | \$500           | \$500              |
| <b>TOTALS *</b>                    |             |           |       | <b>\$984</b>     | <b>\$1,000</b> | <b>\$600</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b>  | <b>\$1,984</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**SR47007.034 25381-Bike/Ped Imp. Main St & 21st Ave**

County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| DRCOG CMAQ Staging Program       | F           | AQC       | C     | \$0              | \$79         | \$0           | \$320        | \$0        | \$0        | \$0        | \$399           | \$399              |
| DRCOG CMAQ Staging Program       | L           | L         | C     | \$0              | \$16         | \$0           | \$67         | \$0        | \$0        | \$0        | \$83            | \$83               |
| DRCOG CMAQ Staging Program       | L           | LO        | C     | \$0              | \$5          | \$0           | \$13         | \$0        | \$0        | \$0        | \$18            | \$18               |
| Illustrative Multi Modal Options | S           | MTF       | C     | \$0              | \$0          | \$0           | \$400        | \$0        | \$0        | \$0        | \$400           | \$400              |
| MultiModal Money SHF             | S           | MTF       | C     | \$0              | \$100        | \$0           | \$0          | \$0        | \$0        | \$0        | \$100           | \$100              |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$200</b> | <b>\$0</b>    | <b>\$800</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b>  | <b>\$1,000</b>     |

**SR47007.036 25483-Fall River Trail II**

County(s):

| Funding Program      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF | L           | L         | C     | \$0              | \$480          | \$480          | \$0        | \$0        | \$0        | \$0        | \$480           | \$480              |
| MultiModal Money SHF | S           | MTF       | C     | \$0              | \$1,439        | \$1,439        | \$0        | \$0        | \$0        | \$0        | \$1,439         | \$1,439            |
| <b>TOTALS *</b>      |             |           |       | <b>\$0</b>       | <b>\$1,918</b> | <b>\$1,918</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,918</b>  | <b>\$1,918</b>     |

**DRCOG Revitalizing Main Streets**

STIP #: SR47010

**SR47010.001 25331- Forest Avenue Improvements - Dacono**

County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | L           | L         | C     | \$0              | \$200          | \$200          | \$0        | \$0        | \$0        | \$0        | \$200           | \$200              |
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | C     | \$0              | \$800          | \$800          | \$0        | \$0        | \$0        | \$0        | \$800           | \$800              |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$0</b>       | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b>  | <b>\$1,000</b>     |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**R4 Transportation Alternatives Pool**

STIP #: SR47020

**SR47020.026 21888-Power Trail Grade Separation at Harmony Rd**

County(s): Larimer

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|----------------|----------------|----------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - NFR MPO                       | F           | AQC       | C     | \$0              | \$358          | \$249          | \$2,342        | \$0        | \$0        | \$0        | \$2,700         | \$2,700            |
| CMAQ - NFR MPO                       | L           | L         | C     | \$0              | \$74           | \$52           | \$487          | \$0        | \$0        | \$0        | \$561           | \$561              |
| CMAQ - NFR MPO                       | L           | LO        | C     | \$0              | \$2,626        | \$1,313        | \$1,313        | \$0        | \$0        | \$0        | \$3,939         | \$3,939            |
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$800          | \$0            | \$0            | \$0        | \$0        | \$0        | \$800           | \$800              |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$200          | \$0            | \$0            | \$0        | \$0        | \$0        | \$200           | \$200              |
| Transportation Alternatives - Region | L           | LO        | C     | \$0              | \$1,300        | \$0            | \$0            | \$0        | \$0        | \$0        | \$1,300         | \$1,300            |
| <b>TOTALS *</b>                      |             |           |       | <b>\$0</b>       | <b>\$5,359</b> | <b>\$1,614</b> | <b>\$4,141</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,500</b>  | <b>\$9,500</b>     |

**SR47020.028 21886-Namaqua Ave Trail Underpass**

County(s): Larimer

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$600          | \$0           | \$0        | \$0        | \$0        | \$0        | \$600           | \$600              |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$150          | \$0           | \$0        | \$0        | \$0        | \$0        | \$150           | \$150              |
| Transportation Alternatives - Region | L           | LO        | C     | \$0              | \$546          | \$0           | \$0        | \$0        | \$0        | \$0        | \$546           | \$546              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$0</b>       | <b>\$1,296</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,296</b>  | <b>\$1,296</b>     |

**SR47020.031 21884-Sterling East Chestnut Trail**

County(s): Logan

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$429        | \$0           | \$0        | \$0        | \$0        | \$0        | \$429           | \$429              |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$107        | \$0           | \$0        | \$0        | \$0        | \$0        | \$107           | \$107              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$0</b>       | <b>\$536</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$536</b>    | <b>\$536</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR47020.035 23383-SH66 & WCR7 Pedestrian Underpass**  
 County(s): Weld

| Funding Program                                     | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Staging Program Transportation Alternatives - DRCOG | F           | TAP       | C     | \$0              | \$2,080        | \$1,255        | \$0        | \$0        | \$0        | \$0        | \$2,080         | \$2,080            |
| Staging Program Transportation Alternatives - DRCOG | L           | L         | C     | \$0              | \$520          | \$314          | \$0        | \$0        | \$0        | \$0        | \$520           | \$520              |
| <b>TOTALS *</b>                                     |             |           |       | <b>\$400</b>     | <b>\$2,600</b> | <b>\$1,569</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,600</b>  | <b>\$3,000</b>     |

**SR47020.037 23630-Laporte Ave Improv Fishback-Sunset**  
 County(s): Larimer

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| MultiModal Money SHF                 | S           | MTF       | C     | \$0              | \$250          | \$188          | \$0        | \$0        | \$0        | \$0        | \$250           | \$250              |
| SB260 ARPA RMS Fund 400 Transfers    | F           | ARP       | C     | \$0              | \$594          | \$594          | \$0        | \$0        | \$0        | \$0        | \$594           | \$594              |
| SB260 ARPA RMS Fund 400 Transfers    | L           | L         | C     | \$0              | \$353          | \$353          | \$0        | \$0        | \$0        | \$0        | \$353           | \$353              |
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$750          | \$271          | \$0        | \$0        | \$0        | \$0        | \$750           | \$750              |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$188          | \$68           | \$0        | \$0        | \$0        | \$0        | \$188           | \$188              |
| Transportation Alternatives - Region | L           | LO        | C     | \$0              | \$704          | \$0            | \$0        | \$0        | \$0        | \$0        | \$704           | \$704              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$1,141</b>   | <b>\$2,838</b> | <b>\$1,474</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,838</b>  | <b>\$3,978</b>     |

**SR47020.038 23631- Centerra Trail**  
 County(s): Larimer

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Local and Urban Transit DTD          | S           | MTF       | C     | \$0              | \$41         | \$41          | \$0        | \$0        | \$0        | \$0        | \$41            | \$41               |
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$76         | \$0           | \$0        | \$0        | \$0        | \$0        | \$76            | \$76               |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$4          | \$0           | \$0        | \$0        | \$0        | \$0        | \$4             | \$4                |
| <b>TOTALS *</b>                      |             |           |       | <b>\$2,253</b>   | <b>\$120</b> | <b>\$41</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$120</b>    | <b>\$2,373</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

**SR47020.039 23639-WCR23/Great Western Trail Connect**  
 County(s): Weld

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$8        | \$0           | \$0        | \$0        | \$0        | \$0        | \$8             | \$8                |
| <b>TOTALS *</b>                      |             |           |       | <b>\$1,198</b>   | <b>\$8</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8</b>      | <b>\$1,206</b>     |

**SR47020.041 23629-47th St Sidewalk Improve (RRXing)**  
 County(s): Boulder

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$509        | \$0           | \$0        | \$0        | \$0        | \$0        | \$509           | \$509              |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$127        | \$0           | \$0        | \$0        | \$0        | \$0        | \$127           | \$127              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$137</b>     | <b>\$636</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$636</b>    | <b>\$773</b>       |

**SR47020.042 23632-NonMotor Sidewalk at 57th St/US287**  
 County(s): Larimer

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$900          | \$0           | \$0        | \$0        | \$0        | \$0        | \$900           | \$900              |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$224          | \$0           | \$0        | \$0        | \$0        | \$0        | \$224           | \$224              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$144</b>     | <b>\$1,124</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,124</b>  | <b>\$1,268</b>     |

**SR47020.043 23628-Limon Sidewalks Main St & SH24 N**  
 County(s): Lincoln

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$320        | \$0           | \$0        | \$0        | \$0        | \$0        | \$320           | \$320              |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$80         | \$0           | \$0        | \$0        | \$0        | \$0        | \$80            | \$80               |
| <b>TOTALS *</b>                      |             |           |       | <b>\$0</b>       | <b>\$400</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$400</b>    | <b>\$400</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

SR47020.044 25922-Town of Milliken Sidewalk and ADA

County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transportation Alternatives - Region | F           | TAP       | C     | \$0              | \$802          | \$0           | \$0        | \$0        | \$0        | \$0        | \$802           | \$802              |
| Transportation Alternatives - Region | L           | L         | C     | \$0              | \$201          | \$0           | \$0        | \$0        | \$0        | \$0        | \$201           | \$201              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$0</b>       | <b>\$1,003</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,003</b>  | <b>\$1,003</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 04**

**I-25 North Corridor -  
Denver to FC**

STIP #: SSP4428

**SSP4428.003 19626-I-25: 120th Ave (SH128) to SH7**

County(s): Adams, Broomfield

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | S           | SHF       | C     | \$0              | \$0        | \$0           | \$1,100        | \$0        | \$0        | \$0        | \$1,100         | \$1,100            |
| <b>TOTALS *</b>        |             |           |       | <b>\$147,939</b> | <b>\$0</b> | <b>\$0</b>    | <b>\$1,100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,100</b>  | <b>\$149,039</b>   |

**SSP4428.014 22831-N I-25: WCR 38 to SH 402 mp 247-255.23**

County(s): Larimer, Weld

| Funding Program                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024   | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------------|-------------|-----------|-------|------------------|-----------------|-----------------|--------------|------------|------------|------------|-----------------|--------------------|
| Strategic Projects (after 7th Pot) | S           | 267       | C     | \$0              | \$974           | \$974           | \$0          | \$0        | \$0        | \$0        | \$974           | \$974              |
| CMAQ - NFR MPO                     | F           | AQC       | C     | \$0              | \$1,079         | \$1,079         | \$0          | \$0        | \$0        | \$0        | \$1,079         | \$1,079            |
| FASTER Safety Allocation           | S           | FAS       | C     | \$0              | \$2,816         | \$2,816         | \$326        | \$0        | \$0        | \$0        | \$3,142         | \$3,142            |
| Local                              | L           | L         | C     | \$0              | \$12,228        | \$12,228        | \$0          | \$0        | \$0        | \$0        | \$12,228        | \$12,228           |
| <b>TOTALS *</b>                    |             |           |       | <b>\$270,366</b> | <b>\$17,097</b> | <b>\$17,097</b> | <b>\$326</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$17,423</b> | <b>\$287,789</b>   |

**SSP4428.016 24991- I-25 & Mulberry Interchange**

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Strategic Projects (after 7th Pot)                            | S           | 267       | C     | \$0              | \$2,000        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,000         | \$2,000            |
| Illustrative IIJA 10-Year Plan<br>Capital Investment Projects | F           | STBG      | C     | \$0              | \$500          | \$0           | \$0        | \$0        | \$0        | \$0        | \$500           | \$500              |
| <b>TOTALS *</b>   |             |           |       | <b>\$3,000</b>   | <b>\$2,500</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,500</b>  | <b>\$5,500</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

SSP4428.017 24309-I-25:Segment 5 (CO 56 to CO 66)

County(s): Weld

| Funding Program  | Fund Source | Fund Type | Phase | Previous Funding | FY2024           | Rolled FY2024  | FY2025          | FY2026     | FY2027     | Future     | FY2024 - FY2027  | Total Project Cost |
|--|-------------|-----------|-------|------------------|------------------|----------------|-----------------|------------|------------|------------|------------------|--------------------|
| IIJA 10-Year Plan Capital Investment Projects              | F           | NHPP      | D     | \$0              | \$6,249          | \$0            | \$0             | \$0        | \$0        | \$0        | \$6,249          | \$6,249            |
| IIJA 10-Year Plan Capital Investment Projects              | F           | NHPP      | R     | \$0              | \$2,000          | \$0            | \$0             | \$0        | \$0        | \$0        | \$2,000          | \$2,000            |
| IIJA 10-Year Plan Capital Investment Projects              | F           | NHPP      | U     | \$0              | \$2,500          | \$0            | \$0             | \$0        | \$0        | \$0        | \$2,500          | \$2,500            |
| Strategic Projects (after 7th Pot)                         | S           | 267       | D     | \$0              | \$14,925         | \$0            | \$0             | \$0        | \$0        | \$0        | \$14,925         | \$14,925           |
| Strategic Projects (after 7th Pot)                         | S           | 267       | R     | \$0              | \$2,950          | \$0            | \$0             | \$0        | \$0        | \$0        | \$2,950          | \$2,950            |
| Strategic Projects (after 7th Pot)                         | S           | 267       | U     | \$0              | \$3,125          | \$0            | \$0             | \$0        | \$0        | \$0        | \$3,125          | \$3,125            |
| Illustrative IIJA 10-Year Plan Capital Investment Projects | F           | NHPP      | C     | \$0              | \$34,200         | \$4,000        | \$54,250        | \$0        | \$0        | \$0        | \$88,450         | \$88,450           |
| Local  | L           | L         | C     | \$0              | \$185,282        | \$0            | \$0             | \$0        | \$0        | \$0        | \$185,282        | \$185,282          |
| IIJA PROTECT Program & Planning                            | F           | PRT       | D     | \$0              | \$960            | \$0            | \$0             | \$0        | \$0        | \$0        | \$960            | \$960              |
| <b>TOTALS *</b>  |             |           |       | <b>\$32,709</b>  | <b>\$252,191</b> | <b>\$4,000</b> | <b>\$54,250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$306,441</b> | <b>\$339,150</b>   |

## CMAQ Pool Upper Front Range

STIP #: SUF5002

SUF5002.003 25008-WCR41 @ CO52 Turn Lanes

County(s): Weld

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - Upper Front Range | F           | AQC       | C     | \$0              | \$953          | \$953          | \$0        | \$0        | \$0        | \$0        | \$953           | \$953              |
| CMAQ - Upper Front Range | L           | L         | C     | \$0              | \$198          | \$198          | \$0        | \$0        | \$0        | \$0        | \$198           | \$198              |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$1,152</b> | <b>\$1,152</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,152</b>  | <b>\$1,152</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 04

### N. Colorado Water Conservation District

STIP #: SUF6543

**SUF6543**  
County(s): Larimer

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Local           | L           | L         | D     | \$0              | \$1,340        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,340         | \$1,340            |
| <b>TOTALS *</b> |             |           |       | <b>\$5,845</b>   | <b>\$1,340</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,340</b>  | <b>\$7,185</b>     |

## REGION: 05

### R5 Enhancement Pool

Transportation Enhancements STIP pool includes projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of the transportation infrastructure. TE projects must be one of 12 eligible activities and must relate to surface transportation. These projects or programs are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way, and Construction.

STIP #: SR55062

**SR55062.057 Del Norte Revitalization**  
County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Local and Urban Transit DTD | S           | MTF       | C     | \$0              | \$324        | \$0           | \$0        | \$0        | \$0        | \$0        | \$324           | \$324              |
| <b>TOTALS *</b>             |             |           |       | <b>\$324</b>     | <b>\$324</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$324</b>    | <b>\$648</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 05**

**Region 5 Surface Treatment Pool**

The Surface Treatment STIP Pool consists of projects and related work elements required to resurface highways in accordance with the CDOT Pavement Management Program. Work elements include environmental, design, utilities, Right-of-Way and Construction.

STIP #: SR55219

**SR55219.154 SH 172 IGNACIO TO ELMORES CORNER**

County(s): La Plata

| Funding Program              | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Culvert Construction Program | S           | FAS       | C     | \$0              | \$250          | \$0           | \$0        | \$0        | \$0        | \$0        | \$250           | \$250              |
| Surface Treatment Pool       | F           | STBG      | C     | \$0              | \$9,193        | \$0           | \$0        | \$0        | \$0        | \$0        | \$9,193         | \$9,193            |
| <b>TOTALS *</b>              |             |           |       | <b>\$9,969</b>   | <b>\$9,443</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,443</b>  | <b>\$19,412</b>    |

**SR55219.156 US 160 YELLOW JACKET EAST ST**

County(s): Archuleta

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Surface Treatment Pool | F           | NHPP      | D     | \$0              | \$215        | \$0           | \$0        | \$0        | \$0        | \$0        | \$215           | \$215              |
| <b>TOTALS *</b>        |             |           |       | <b>\$240</b>     | <b>\$215</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$215</b>    | <b>\$455</b>       |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 05**

**R5 Bridge Pool**

The Bridge-On STIP Pool consists of projects and related work elements required to repair or replace structures listed in the CDOT Bridge select list. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction. In addition, there are three identified sub-programs to address maintaining the existing structures. The sub-programs are Preventative Maintenance, Critical Bridge Repair and Critical Culvert Repair.

STIP #: SR56157

**SR56157.025 R5 Bridge, Culvert, Wall Repair, and Rehab**

County(s):

| Funding Program              | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Culvert Construction Program | S           | FAS       | C     | \$0              | \$641        | \$0           | \$0        | \$0        | \$0        | \$0        | \$641           | \$641              |
| <b>TOTALS *</b>              |             |           |       | <b>\$46,586</b>  | <b>\$641</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$641</b>    | <b>\$47,227</b>    |

**SR56157.027 R5 Wall Pool**

County(s):

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Wall Construction Program | F           | NHPP      | D     | \$0              | \$100        | \$0           | \$0        | \$0        | \$0        | \$0        | \$100           | \$100              |
| <b>TOTALS *</b>           |             |           |       | <b>\$19,557</b>  | <b>\$100</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$100</b>    | <b>\$19,657</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: 05**

**R5 RPP Non-Regionally Significant Pool**

The Non-Regionally Significant RPP STIP Pool consists of projects and related work elements required to fund, advertise and construct projects, or portions of projects. These projects are generally smaller, without a major impact on capacity, the environment and are non-controversial. Work elements include Environmental, Design, Utilities, Right-of-Way and Construction.

STIP #: SR56689

**SR56689.066 US 160 Elmores Crnr to Gem Vil**

County(s): La Plata

| Funding Program           | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Regional Priority Program | S           | SHF       | D     | \$0              | \$19        | \$0           | \$0        | \$0        | \$0        | \$0        | \$19            | \$19               |
| <b>TOTALS *</b>           |             |           |       | <b>\$3,281</b>   | <b>\$19</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$19</b>     | <b>\$3,300</b>     |

**SR56689.077 R5 Regional Chain Stations**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FAST Freight    | F           | NHFP      | C     | \$0              | \$3,324        | \$0           | \$0        | \$0        | \$0        | \$0        | \$3,324         | \$3,324            |
| <b>TOTALS *</b> |             |           |       | <b>\$4,442</b>   | <b>\$3,324</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,324</b>  | <b>\$7,766</b>     |

**SR56689.080 WILDLIFE & TRANSPORTATION ALLIANCE FY24**

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Wildlife Crossings | S           | GENF      | M     | \$0              | \$150        | \$0           | \$0        | \$0        | \$0        | \$0        | \$150           | \$150              |
| <b>TOTALS *</b>    |             |           |       | <b>\$150</b>     | <b>\$150</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$150</b>    | <b>\$300</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: 05

### R5 FASTER Highway Safety Pool

Senate Bill 09-108 created the road safety surcharge, an annual vehicle registration surcharge that varies by vehicle weight. Funds generated by the surcharge are credited to the State Highway Fund and to local governments through statutory formulas for expenditure on road safety projects. Per Section 43-4-803 (21), C.R.S. (2010), a road safety project means a construction, reconstruction, or maintenance project that the commission determines is needed to enhance the safety of a state highway, a county determines is needed to enhance the safety of a county road, or a municipality determines is needed to enhance the

STIP #: SR57004

SR57004.036 R5 Intersection Projects

County(s):

| Funding Program         | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Signal Asset Management | S           | FAS       | C     | \$0              | \$550        | \$0           | \$0        | \$0        | \$0        | \$0        | \$550           | \$550              |
| Signal Asset Management | S           | FAS       | D     | \$0              | \$48         | \$0           | \$0        | \$0        | \$0        | \$0        | \$48            | \$48               |
| <b>TOTALS *</b>         |             |           |       | <b>\$25,400</b>  | <b>\$598</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$598</b>    | <b>\$25,998</b>    |

### R5 MMOF

STIP #: SR57011

SR57011.005 Bayfield SUP Improvements

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Local and Urban Transit DTD | S           | MTF       | C     | \$0              | \$225        | \$0           | \$0        | \$0        | \$0        | \$0        | \$225           | \$225              |
| <b>TOTALS *</b>             |             |           |       | <b>\$249</b>     | <b>\$225</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$225</b>    | <b>\$473</b>       |

## REGION: ST



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

## On-System Bridge Pool

STIP #: SST5269

**SST5269**

County(s):

| Funding Program                            | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|----------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Bridge On- Ancillary Structure Inspections | F           | NHPP      | M     | \$0              | \$146          | \$0           | \$0          | \$0        | \$0        | \$0        | \$146           | \$146              |
| Bridge On- Ancillary Structure Inspections | S           | SHF       | M     | \$0              | \$1            | \$0           | \$0          | \$0        | \$0        | \$0        | \$1             | \$1                |
| Bridge On-Bridge Inspections               | F           | NHPP      | M     | \$0              | \$522          | \$0           | \$0          | \$0        | \$0        | \$0        | \$522           | \$522              |
| Bridge On-Tunnels and Inspections          | F           | STBG      | M     | \$0              | \$1,298        | \$0           | \$117        | \$0        | \$0        | \$0        | \$1,415         | \$1,415            |
| Bridge On-Tunnels and Inspections          | S           | SHF       | M     | \$0              | \$2            | \$0           | \$0          | \$0        | \$0        | \$0        | \$2             | \$2                |
| <b>TOTALS *</b>                            |             |           |       | <b>\$182,566</b> | <b>\$1,969</b> | <b>\$0</b>    | <b>\$117</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,086</b>  | <b>\$184,653</b>   |

## Off-System Bridge Inspection

STIP #: SST5270

**SST5270**

County(s):

| Funding Program        | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025      | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------|-------------|-----------|-------|------------------|----------------|---------------|-------------|------------|------------|------------|-----------------|--------------------|
| Bridge Off Inspections | F           | STBG      | M     | \$0              | \$5,250        | \$0           | \$63        | \$0        | \$0        | \$0        | \$5,313         | \$5,313            |
| <b>TOTALS *</b>        |             |           |       | <b>\$75,361</b>  | <b>\$5,250</b> | <b>\$0</b>    | <b>\$63</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,313</b>  | <b>\$80,674</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**Statewide Intelligent Transportation Systems**

STIP #: SST5273

**SST5273**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| ITS Investments | F           | STBG      | M     | \$0              | \$-300         | \$0           | \$0        | \$0        | \$0        | \$0        | \$-300          | \$-300             |
| ITS Investments | S           | SHF       | M     | \$0              | \$1,719        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,719         | \$1,719            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$1,419</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,419</b>  | <b>\$1,419</b>     |

**SST5273.119 ITS EQUIPMENT UPGRADE AT EJMT**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| ITS Investments | S           | SHF       | D     | \$0              | \$2        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2             | \$2                |
| <b>TOTALS *</b> |             |           |       | <b>\$14,490</b>  | <b>\$2</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2</b>      | <b>\$14,492</b>    |

**SST5273.124 ITS I70 Device Fiber (GJ to GW)**

County(s):

| Funding Program       | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| ITS Investments       | S           | SHF       | M     | \$0              | \$300        | \$0           | \$0        | \$0        | \$0        | \$0        | \$300           | \$300              |
| TSM&O ITS Maintenance | F           | NHPP      | M     | \$0              | \$490        | \$0           | \$0        | \$0        | \$0        | \$0        | \$490           | \$490              |
| <b>TOTALS *</b>       |             |           |       | <b>\$4,823</b>   | <b>\$790</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$790</b>    | <b>\$5,613</b>     |

**SST5273.126 CIENA - PROJECT**

County(s):

| Funding Program       | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| TSM&O ITS Maintenance | S           | SHF       | M     | \$0              | \$1,300        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,300         | \$1,300            |
| <b>TOTALS *</b>       |             |           |       | <b>\$1,300</b>   | <b>\$1,300</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,300</b>  | <b>\$2,600</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**Statewide Metro Planning Program**

STIP #: SST5274

**SST5274**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5303      | M     | \$0              | \$2,543        | \$0           | \$2,594        | \$2,594        | \$0        | \$0        | \$7,731         | \$7,731            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$2,543</b> | <b>\$0</b>    | <b>\$2,594</b> | <b>\$2,594</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,731</b>  | <b>\$7,731</b>     |

**5310 Rural**

USC5310 Transportation for Elderly Persons & Persons with Disabilities.

STIP #: SST6727

**SST6727**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Transit         | F           | 5310      | M     | \$0              | \$2,074        | \$1,037        | \$1,037        | \$1,037        | \$1,133        | \$0        | \$5,281         | \$5,281            |
| Transit         | L           | L         | M     | \$0              | \$1,040        | \$520          | \$520          | \$520          | \$0            | \$0        | \$2,080         | \$2,080            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$3,114</b> | <b>\$1,557</b> | <b>\$1,557</b> | <b>\$1,557</b> | <b>\$1,133</b> | <b>\$0</b> | <b>\$7,361</b>  | <b>\$7,361</b>     |

**Statewide Transit USC Section 5304 Pool**

USC5304 Statewide Transit Planning and Studies.

STIP #: SST6728

**SST6728**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|--------------|------------|-----------------|--------------------|
| Transit         | F           | 5304      | M     | \$0              | \$982          | \$0           | \$1,002        | \$1,022        | \$569        | \$0        | \$3,575         | \$3,575            |
| Transit         | L           | L         | M     | \$0              | \$246          | \$0           | \$250          | \$255          | \$0          | \$0        | \$752           | \$752              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$1,228</b> | <b>\$0</b>    | <b>\$1,252</b> | <b>\$1,277</b> | <b>\$569</b> | <b>\$0</b> | <b>\$4,327</b>  | <b>\$4,327</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**Statewide Transit USC  
Section 5311 Pool**

USC5311 Rural and Small Urban Areas Transit projects

STIP #: SST6729

**SST6729**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024   | FY2025          | FY2026          | FY2027          | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|-----------------|--------------------|
| Transit         | F           | 5311      | M     | \$0              | \$32,590        | \$16,295        | \$16,295        | \$16,295        | \$17,901        | \$0        | \$83,081        | \$83,081           |
| Transit         | L           | L         | M     | \$0              | \$6,518         | \$3,259         | \$3,259         | \$3,259         | \$0             | \$0        | \$13,036        | \$13,036           |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$39,108</b> | <b>\$19,554</b> | <b>\$19,554</b> | <b>\$19,554</b> | <b>\$17,901</b> | <b>\$0</b> | <b>\$96,117</b> | <b>\$96,117</b>    |

**SST6729.042 DRCOG - Transit Operating and Capital**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Transit         | F           | 5311      | M     | \$0              | \$1,630        | \$800          | \$830          | \$850          | \$850          | \$0        | \$4,160         | \$4,160            |
| Transit         | L           | L         | M     | \$0              | \$1,220        | \$600          | \$620          | \$650          | \$650          | \$0        | \$3,140         | \$3,140            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$2,850</b> | <b>\$1,400</b> | <b>\$1,450</b> | <b>\$1,500</b> | <b>\$1,500</b> | <b>\$0</b> | <b>\$7,300</b>  | <b>\$7,300</b>     |

**SST6729.043 Pueblo - SRDA Admin and Operating**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|--------------|------------|-----------------|--------------------|
| Transit         | F           | 5311      | M     | \$0              | \$200        | \$100         | \$100        | \$100        | \$100        | \$0        | \$500           | \$500              |
| Transit         | L           | L         | M     | \$0              | \$56         | \$28          | \$28         | \$28         | \$28         | \$0        | \$140           | \$140              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$256</b> | <b>\$128</b>  | <b>\$128</b> | <b>\$128</b> | <b>\$128</b> | <b>\$0</b> | <b>\$640</b>    | <b>\$640</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**5310 Large UZA**

STIP #: SST6731

**SST6731.024 NFR - Goods and Services for Snrs and Indv with Disabilities**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|--------------|------------|-----------------|--------------------|
| Transit         | F           | 5310      | M     | \$0              | \$225        | \$-250        | \$484        | \$498        | \$260        | \$0        | \$1,467         | \$1,467            |
| Transit         | L           | L         | M     | \$0              | \$55         | \$-63         | \$121        | \$125        | \$65         | \$0        | \$366           | \$366              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$280</b> | <b>\$-313</b> | <b>\$605</b> | <b>\$623</b> | <b>\$325</b> | <b>\$0</b> | <b>\$1,833</b>  | <b>\$1,833</b>     |

**SST6731.029 MMT-PPACG Improve Mobility for Snrs and Indv w Disabilities**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|--------------|------------|-----------------|--------------------|
| Transit         | F           | 5310      | M     | \$0              | \$760          | \$0           | \$775          | \$791          | \$144        | \$0        | \$2,470         | \$2,470            |
| Transit         | L           | L         | M     | \$0              | \$326          | \$0           | \$332          | \$339          | \$577        | \$0        | \$1,574         | \$1,574            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$1,086</b> | <b>\$0</b>    | <b>\$1,107</b> | <b>\$1,130</b> | <b>\$721</b> | <b>\$0</b> | <b>\$4,044</b>  | <b>\$4,044</b>     |

**SST6731.031 5310 - Denver Aurora**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Transit         | F           | 5310      | M     | \$0              | \$2,900        | \$0           | \$2,958        | \$3,017        | \$1,800        | \$0        | \$10,675        | \$10,675           |
| Transit         | L           | L         | M     | \$0              | \$1,243        | \$0           | \$1,268        | \$1,293        | \$450          | \$0        | \$4,254         | \$4,254            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$4,143</b> | <b>\$0</b>    | <b>\$4,226</b> | <b>\$4,310</b> | <b>\$2,250</b> | <b>\$0</b> | <b>\$14,929</b> | <b>\$14,929</b>    |





# Colorado Department of Transportation

## FY2024 - FY2027 STIP (Amount in Thousands)

REGION: ST

5310 Small UZA

STIP #: SST6732

SST6732

County(s): Mesa

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Transit         | F           | 5310      | M     | \$0              | \$3,450        | \$1,725        | \$1,725        | \$1,725        | \$1,717        | \$0        | \$8,617         | \$8,617            |
| Transit         | L           | L         | M     | \$0              | \$690          | \$345          | \$345          | \$345          | \$0            | \$0        | \$1,380         | \$1,380            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$4,140</b> | <b>\$2,070</b> | <b>\$2,070</b> | <b>\$2,070</b> | <b>\$1,717</b> | <b>\$0</b> | <b>\$9,997</b>  | <b>\$9,997</b>     |

SST6732.005 DRCOG - VIA Replacement Vans

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5310      | M     | \$0              | \$315        | \$315         | \$0        | \$0        | \$0        | \$0        | \$315           | \$315              |
| Transit         | L           | L         | M     | \$0              | \$79         | \$79          | \$0        | \$0        | \$0        | \$0        | \$79            | \$79               |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$394</b> | <b>\$394</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$394</b>    | <b>\$394</b>       |

SST6732.007 NFRMPO Mobility Management

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027      | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|-------------|------------|-----------------|--------------------|
| Transit         | F           | 5310      | M     | \$0              | \$121        | \$121         | \$124        | \$128        | \$27        | \$0        | \$400           | \$400              |
| Transit         | L           | L         | M     | \$0              | \$30         | \$30          | \$31         | \$32         | \$7         | \$0        | \$100           | \$100              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$151</b> | <b>\$151</b>  | <b>\$155</b> | <b>\$160</b> | <b>\$34</b> | <b>\$0</b> | <b>\$500</b>    | <b>\$500</b>       |



# Colorado Department of Transportation

## FY2024 - FY2027 STIP (Amount in Thousands)

### REGION: ST

#### SST6732.012 PACOG - SRDA Vehicle Replacements

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5310      | M     | \$0              | \$79        | \$79          | \$0        | \$0        | \$0        | \$0        | \$79            | \$79               |
| Transit         | L           | L         | M     | \$0              | \$20        | \$20          | \$0        | \$0        | \$0        | \$0        | \$20            | \$20               |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$99</b> | <b>\$99</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$99</b>     | <b>\$99</b>        |

#### SST6732.015 Pueblo - SRDA Operating

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|--------------|------------|-----------------|--------------------|
| Transit         | F           | 5310      | M     | \$0              | \$170        | \$85          | \$85         | \$85         | \$85         | \$0        | \$425           | \$425              |
| Transit         | L           | L         | M     | \$0              | \$170        | \$85          | \$85         | \$85         | \$85         | \$0        | \$425           | \$425              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$340</b> | <b>\$170</b>  | <b>\$170</b> | <b>\$170</b> | <b>\$170</b> | <b>\$0</b> | <b>\$850</b>    | <b>\$850</b>       |

#### SST6732.020 GVMPO - Mesa County MOB

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025      | FY2026      | FY2027      | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|-------------|-------------|-------------|------------|-----------------|--------------------|
| Transit         | F           | 5310      | M     | \$0              | \$125        | \$62          | \$64        | \$65        | \$65        | \$0        | \$319           | \$319              |
| Transit         | L           | L         | M     | \$0              | \$32         | \$16          | \$16        | \$17        | \$17        | \$0        | \$82            | \$82               |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$157</b> | <b>\$78</b>   | <b>\$80</b> | <b>\$82</b> | <b>\$82</b> | <b>\$0</b> | <b>\$401</b>    | <b>\$401</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**FTA 5311(b)(3) RTAP**

STIP #: SST6734

**SST6734**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|--------------|------------|-----------------|--------------------|
| Transit         | F           | 5311      | M     | \$0              | \$219        | \$0           | \$219        | \$219        | \$220        | \$0        | \$877           | \$877              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$219</b> | <b>\$0</b>    | <b>\$219</b> | <b>\$219</b> | <b>\$220</b> | <b>\$0</b> | <b>\$877</b>    | <b>\$877</b>       |

**Statewide Transit USC Section 5309 Pool**

This is a FFY 2006 5309 Carryover amount for bus purchases for the City of Glenwood Springs - carrying \$51,000 from FFY 2006 to FFY 2007.

STIP #: SST6740

**SST6740.010 RTD Fixed Guideway Improvements, Upgrades and Maintenance**

County(s): Various

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025      | FY2026      | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|------------|---------------|-------------|-------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5337      | M     | \$0              | \$0        | \$0           | \$20        | \$20        | \$0        | \$0        | \$40            | \$40               |
| Transit         | L           | L         | M     | \$0              | \$0        | \$0           | \$5         | \$5         | \$0        | \$0        | \$10            | \$10               |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$25</b> | <b>\$25</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50</b>     | <b>\$50</b>        |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**Statewide Transit USC  
Section 5307 Pool**

49USC5307 Urban Transit Operating and Capital

STIP #: SST6741

**SST6741.016 RTD-Preventive Maintenance: Transit Vehicle Overhaul & Mai**  
County(s): Various

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024           | Rolled FY2024 | FY2025           | FY2026           | FY2027           | Future     | FY2024 - FY2027  | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|------------------|---------------|------------------|------------------|------------------|------------|------------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$83,200         | \$0           | \$84,900         | \$150,400        | \$88,100         | \$0        | \$406,600        | \$406,600          |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$27,700         | \$0           | \$29,300         | \$62,400         | \$62,400         | \$0        | \$181,800        | \$181,800          |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$110,900</b> | <b>\$0</b>    | <b>\$114,200</b> | <b>\$212,800</b> | <b>\$150,500</b> | <b>\$0</b> | <b>\$588,400</b> | <b>\$588,400</b>   |

**SST6741.028 Pueblo - Transit Operating Assistance**  
County(s): Pueblo

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$2,092        | \$0           | \$2,092        | \$2,092        | \$2,900        | \$0        | \$9,176         | \$9,176            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$1,418        | \$0           | \$1,419        | \$1,419        | \$2,100        | \$0        | \$6,356         | \$6,356            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$3,510</b> | <b>\$0</b>    | <b>\$3,511</b> | <b>\$3,511</b> | <b>\$5,000</b> | <b>\$0</b> | <b>\$15,532</b> | <b>\$15,532</b>    |

**SST6741.086 NFR - Fort Collins Demand Response Paratransit Service**  
County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$400          | \$0           | \$400          | \$400          | \$400          | \$0        | \$1,600         | \$1,600            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$600          | \$0           | \$600          | \$600          | \$600          | \$0        | \$2,400         | \$2,400            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$1,000</b> | <b>\$0</b>    | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$4,000</b>  | <b>\$4,000</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

### SST6741.101 NFR - Transfort Fixed Route Bus Service Including FLEX

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$2,200        | \$0           | \$2,200        | \$2,200        | \$2,200        | \$0        | \$8,800         | \$8,800            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$2,200        | \$0           | \$2,200        | \$2,200        | \$2,200        | \$0        | \$8,800         | \$8,800            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$4,400</b> | <b>\$0</b>    | <b>\$4,400</b> | <b>\$4,400</b> | <b>\$4,400</b> | <b>\$0</b> | <b>\$17,600</b> | <b>\$17,600</b>    |

### SST6741.111 NFR - Fort Collins Maintain, Repair and Replace Assets

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$1,090        | \$0           | \$1,090        | \$1,090        | \$1,090        | \$0        | \$4,360         | \$4,360            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$272          | \$0           | \$272          | \$272          | \$272          | \$0        | \$1,088         | \$1,088            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$1,362</b> | <b>\$0</b>    | <b>\$1,362</b> | <b>\$1,362</b> | <b>\$1,362</b> | <b>\$0</b> | <b>\$5,448</b>  | <b>\$5,448</b>     |

### SST6741.112 NFR - Greeley GET Operating Assistance 50/50

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$1,120        | \$0           | \$1,142        | \$1,142        | \$1,142        | \$0        | \$4,546         | \$4,546            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$1,120        | \$0           | \$1,142        | \$1,142        | \$1,142        | \$0        | \$4,546         | \$4,546            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$2,240</b> | <b>\$0</b>    | <b>\$2,284</b> | <b>\$2,284</b> | <b>\$2,284</b> | <b>\$0</b> | <b>\$9,092</b>  | <b>\$9,092</b>     |

### SST6741.113 NFR - Greeley GET ADA Operations 80/20

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|--------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$542        | \$0           | \$553        | \$553        | \$553        | \$0        | \$2,201         | \$2,201            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$136        | \$0           | \$138        | \$138        | \$138        | \$0        | \$550           | \$550              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$678</b> | <b>\$0</b>    | <b>\$691</b> | <b>\$691</b> | <b>\$691</b> | <b>\$0</b> | <b>\$2,751</b>  | <b>\$2,751</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

**SST6741.114 NFR - Greeley GET Preventative Maintenance 80/20**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$1,049        | \$0           | \$1,070        | \$1,070        | \$1,070        | \$0        | \$4,259         | \$4,259            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$265          | \$0           | \$271          | \$271          | \$271          | \$0        | \$1,078         | \$1,078            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$1,314</b> | <b>\$0</b>    | <b>\$1,341</b> | <b>\$1,341</b> | <b>\$1,341</b> | <b>\$0</b> | <b>\$5,337</b>  | <b>\$5,337</b>     |

**SST6741.121 NFR - Colt Fixed Route Operations**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|--------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$436        | \$0           | \$436        | \$436        | \$340        | \$0        | \$1,648         | \$1,648            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$436        | \$0           | \$436        | \$436        | \$340        | \$0        | \$1,648         | \$1,648            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$872</b> | <b>\$0</b>    | <b>\$872</b> | <b>\$872</b> | <b>\$680</b> | <b>\$0</b> | <b>\$3,296</b>  | <b>\$3,296</b>     |

**SST6741.125 PPACG - MMT Planning Projects**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$500        | \$0           | \$500        | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$125        | \$0           | \$125        | \$0        | \$0        | \$0        | \$250           | \$250              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$625</b> | <b>\$0</b>    | <b>\$625</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,250</b>  | <b>\$1,250</b>     |

**SST6741.127 PPACG - MMT Vehicle Purchase (7)**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$1,100        | \$0           | \$3,000        | \$0        | \$0        | \$0        | \$4,100         | \$4,100            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$275          | \$0           | \$750          | \$0        | \$0        | \$0        | \$1,025         | \$1,025            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$1,375</b> | <b>\$0</b>    | <b>\$3,750</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,125</b>  | <b>\$5,125</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

### SST6741.129 PPACG - MMT Downtown Transit Center

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$7,410        | \$7,410        | \$0        | \$0        | \$0        | \$0        | \$7,410         | \$7,410            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$1,852        | \$1,852        | \$0        | \$0        | \$0        | \$0        | \$1,852         | \$1,852            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$9,262</b> | <b>\$9,262</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,262</b>  | <b>\$9,262</b>     |

### SST6741.131 NFR - Loveland/COLT Capital Costs of Contracting

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|--------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$176        | \$0           | \$176        | \$176        | \$193        | \$0        | \$721           | \$721              |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$150        | \$0           | \$150        | \$150        | \$48         | \$0        | \$498           | \$498              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$326</b> | <b>\$0</b>    | <b>\$326</b> | <b>\$326</b> | <b>\$241</b> | <b>\$0</b> | <b>\$1,219</b>  | <b>\$1,219</b>     |

### SST6741.132 Grand Valley - Urbanized Area Formula Capital

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$170        | \$170         | \$0        | \$0        | \$0        | \$0        | \$170           | \$170              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$170</b> | <b>\$170</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$170</b>    | <b>\$170</b>       |

### SST6741.133 Grand Valley - Urbanized Area Formula Operating

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$2,027        | \$0           | \$2,068        | \$0        | \$0        | \$0        | \$4,095         | \$4,095            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$2,027        | \$0           | \$2,068        | \$0        | \$0        | \$0        | \$4,095         | \$4,095            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$4,054</b> | <b>\$0</b>    | <b>\$4,136</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,190</b>  | <b>\$8,190</b>     |



# Colorado Department of Transportation

## FY2024 - FY2027 STIP (Amount in Thousands)

### REGION: ST

#### SST6741.134 NFR - Loveland Maintain, Repair and Replace Assets

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|--------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$358        | \$0           | \$358        | \$358        | \$340        | \$0        | \$1,414         | \$1,414            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$90         | \$0           | \$90         | \$90         | \$340        | \$0        | \$610           | \$610              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$448</b> | <b>\$0</b>    | <b>\$448</b> | <b>\$448</b> | <b>\$680</b> | <b>\$0</b> | <b>\$2,024</b>  | <b>\$2,024</b>     |

#### SST6741.138 Grand Valley - Urbanized Area Formula Operating ARPA

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$876        | \$876         | \$0        | \$0        | \$0        | \$0        | \$876           | \$876              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$876</b> | <b>\$876</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$876</b>    | <b>\$876</b>       |

#### SST6741.139 NFR - Loveland Transit Center Construction

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | C     | \$0              | \$2,179        | \$0           | \$0        | \$0        | \$0        | \$0        | \$2,179         | \$2,179            |
| Direct Recipient Funds- FTA | F           | CRRS/     | C     | \$0              | \$356          | \$0           | \$0        | \$0        | \$0        | \$0        | \$356           | \$356              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$2,535</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,535</b>  | <b>\$2,535</b>     |

#### SST6741.140 PPACG - MMT Downtown Shuttle Operations

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$7,207        | \$7,207        | \$0        | \$0        | \$0        | \$0        | \$7,207         | \$7,207            |
| <b>TOTALS *</b>             |             |           |       | <b>\$590</b>     | <b>\$7,207</b> | <b>\$7,207</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,207</b>  | <b>\$7,797</b>     |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**SST6741.141 DRCOG - Boulder County Transit Operating Assistance**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|----------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$5,707        | \$0           | \$5,707        | \$0        | \$5,707        | \$0        | \$17,121        | \$17,121           |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$5,707</b> | <b>\$0</b>    | <b>\$5,707</b> | <b>\$0</b> | <b>\$5,707</b> | <b>\$0</b> | <b>\$17,121</b> | <b>\$17,121</b>    |

**SST6741.142 NFR - GET Capital Projects**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$2,145        | \$0           | \$2,006        | \$2,006        | \$0        | \$0        | \$6,157         | \$6,157            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$536          | \$0           | \$501          | \$501          | \$0        | \$0        | \$1,538         | \$1,538            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$2,681</b> | <b>\$0</b>    | <b>\$2,507</b> | <b>\$2,507</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,695</b>  | <b>\$7,695</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**Statewide Railroad  
Crossing Pool**

STIP #: SST6752

**SST6752.110 S130 BNSF CR U CR 31 CONSTRUCTION**

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Railroad Crossings | F           | RRX       | C     | \$0              | \$133        | \$0           | \$633        | \$0        | \$0        | \$0        | \$767           | \$767              |
| <b>TOTALS *</b>    |             |           |       | <b>\$190</b>     | <b>\$133</b> | <b>\$0</b>    | <b>\$633</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$767</b>    | <b>\$957</b>       |

**SST6752.111 S130 GWR 849354T 1ST EO KUNER**

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Railroad Crossings | F           | RRX       | C     | \$0              | \$0        | \$0           | \$253        | \$0        | \$0        | \$0        | \$253           | \$253              |
| <b>TOTALS *</b>    |             |           |       | <b>\$1,093</b>   | <b>\$0</b> | <b>\$0</b>    | <b>\$253</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$253</b>    | <b>\$1,346</b>     |

**SST6752.112 S130 GWR 872131K WASHINGTON**

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025      | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|-------------|------------|------------|------------|-----------------|--------------------|
| Railroad Crossings | F           | RRX       | C     | \$0              | \$691        | \$0           | \$29        | \$0        | \$0        | \$0        | \$720           | \$720              |
| <b>TOTALS *</b>    |             |           |       | <b>\$720</b>     | <b>\$691</b> | <b>\$0</b>    | <b>\$29</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$720</b>    | <b>\$1,439</b>     |

**SST6752.115 S130 BNSF 253082H, R2, ICE LAKE ROAD**

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Railroad Crossings | F           | RRX       | C     | \$0              | \$403        | \$0           | \$0        | \$0        | \$0        | \$0        | \$403           | \$403              |
| <b>TOTALS *</b>    |             |           |       | <b>\$403</b>     | <b>\$403</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$403</b>    | <b>\$807</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

SST6752.116 S130 RR Crossing CR 17, Windsor

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Railroad Crossings | F           | RRX       | C     | \$0              | \$1,092        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,092         | \$1,092            |
| <b>TOTALS *</b>    |             |           |       | <b>\$1,092</b>   | <b>\$1,092</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,092</b>  | <b>\$2,184</b>     |

SST6752.117 S130 FY 24 RAILROAD INVENTORY

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Railroad Crossings | F           | RRX       | M     | \$0              | \$0        | \$0           | \$250        | \$0        | \$0        | \$0        | \$250           | \$250              |
| <b>TOTALS *</b>    |             |           |       | <b>\$250</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$250</b>    | <b>\$500</b>       |

SST6752.118 S130 DSNG 6TH\_College Drive in Duragno

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Railroad Crossings | F           | RRX       | C     | \$0              | \$0        | \$0           | \$521        | \$0        | \$0        | \$0        | \$521           | \$521              |
| <b>TOTALS *</b>    |             |           |       | <b>\$521</b>     | <b>\$0</b> | <b>\$0</b>    | <b>\$521</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$521</b>    | <b>\$1,041</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**DTD CMAQ Pool**

This is a planning project located in DRCOG

STIP #: SST6803

**SST6803.090 FLEX Route Extension Longmont to Boulder - Boulder County**  
County(s):

| Funding Program            | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| DRCOG CMAQ Staging Program | F           | AQC       | M     | \$0              | \$250        | \$0           | \$0        | \$0        | \$0        | \$0        | \$250           | \$250              |
| DRCOG CMAQ Staging Program | L           | L         | M     | \$0              | \$62         | \$0           | \$0        | \$0        | \$0        | \$0        | \$62            | \$62               |
| <b>TOTALS *</b>            |             |           |       | <b>\$0</b>       | <b>\$312</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$312</b>    | <b>\$312</b>       |

**SST6803.100 DRCOG Broomfield FlexRide Expansion & Marketing**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| CMAQ - DRCOG    | F           | AQC       | M     | \$0              | \$360        | \$0           | \$0        | \$0        | \$0        | \$0        | \$360           | \$360              |
| CMAQ - DRCOG    | L           | L         | M     | \$0              | \$90         | \$0           | \$0        | \$0        | \$0        | \$0        | \$90            | \$90               |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$450</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$450</b>    | <b>\$450</b>       |

**Statewide Planning and Research Funds**

STIP #: SST7002

**SST7002**  
County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025          | FY2026          | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|-----------------|---------------|-----------------|-----------------|------------|------------|-----------------|--------------------|
| State Planning and Research | F           | SPR       | M     | \$0              | \$17,357        | \$0           | \$17,706        | \$18,062        | \$0        | \$0        | \$53,126        | \$53,126           |
| <b>TOTALS *</b>             |             |           |       | <b>\$268,601</b> | <b>\$17,357</b> | <b>\$0</b>    | <b>\$17,706</b> | <b>\$18,062</b> | <b>\$0</b> | <b>\$0</b> | <b>\$53,126</b> | <b>\$321,726</b>   |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**Special Projects Pool**

These are special projects from the FY08 Budget that are required to be shown in projects instead of cost centers. Only HQ will budget these.

STIP #: SST7003

**SST7003.008 CDOT Engineering Software Transition (GEST)**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Headquarters Initiatives | S           | SHF       | M     | \$0              | \$450        | \$0           | \$0        | \$0        | \$0        | \$0        | \$450           | \$450              |
| <b>TOTALS *</b>          |             |           |       | <b>\$10,500</b>  | <b>\$450</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$450</b>    | <b>\$10,950</b>    |

**SST7003.027 ENERGY EFFICIENT ROADWAY LUMINAIRES**

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Safety Enhancement | S           | SHF       | M     | \$0              | \$125        | \$0           | \$0        | \$0        | \$0        | \$0        | \$125           | \$125              |
| <b>TOTALS *</b>    |             |           |       | <b>\$7,773</b>   | <b>\$125</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$125</b>    | <b>\$7,898</b>     |

**SST7003.080 MDSS DIVISION OF HWY MAINTENANCE**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Headquarters Initiatives | S           | SHF       | M     | \$0              | \$659        | \$0           | \$0        | \$0        | \$0        | \$0        | \$659           | \$659              |
| <b>TOTALS *</b>          |             |           |       | <b>\$6,559</b>   | <b>\$659</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$659</b>    | <b>\$7,218</b>     |

**SST7003.145 TOC - JOA VIDEO WALL**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Tunnel Construction Program | S           | FAS       | M     | \$0              | \$300        | \$0           | \$0        | \$0        | \$0        | \$0        | \$300           | \$300              |
| <b>TOTALS *</b>             |             |           |       | <b>\$725</b>     | <b>\$300</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b>    | <b>\$1,025</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**SST7003.172 2023/2024 DBE SUPPORTIVE SERVICES**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Civil Rights Initiatives | S           | SHF       | M     | \$0              | \$250        | \$0           | \$0        | \$0        | \$0        | \$0        | \$250           | \$250              |
| <b>TOTALS *</b>          |             |           |       | <b>\$250</b>     | <b>\$250</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$250</b>    | <b>\$500</b>       |

**SST7003.173 2024 ESB STATE COMMISSION**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Civil Rights Initiatives | S           | SHF       | M     | \$0              | \$40        | \$0           | \$0        | \$0        | \$0        | \$0        | \$40            | \$40               |
| <b>TOTALS *</b>          |             |           |       | <b>\$40</b>      | <b>\$40</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$40</b>     | <b>\$80</b>        |

**SST7003.174 2024 OJT SUPPORTIVE SERVICES**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Civil Rights Initiatives | S           | SHF       | M     | \$0              | \$250        | \$0           | \$0        | \$0        | \$0        | \$0        | \$250           | \$250              |
| <b>TOTALS *</b>          |             |           |       | <b>\$250</b>     | <b>\$250</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$250</b>    | <b>\$500</b>       |

**SST7003.175 2024 SMALL BUSINESS CERTIFICATION**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Civil Rights Initiatives | S           | SHF       | M     | \$0              | \$215        | \$0           | \$0        | \$0        | \$0        | \$0        | \$215           | \$215              |
| <b>TOTALS *</b>          |             |           |       | <b>\$215</b>     | <b>\$215</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$215</b>    | <b>\$430</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

### SST7003.176 DTD AIR QUALITY MONITORING

County(s):

| Funding Program                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Planning & Research Initiatives | F           | MISC      | M     | \$0              | \$850        | \$0           | \$0        | \$0        | \$0        | \$0        | \$850           | \$850              |
| <b>TOTALS *</b>                 |             |           |       | <b>\$850</b>     | <b>\$850</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$850</b>    | <b>\$1,700</b>     |

### SST7003.177 UAS STIC GRANT

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Headquarters Initiatives | F           | GRNT      | M     | \$0              | \$38        | \$0           | \$0        | \$0        | \$0        | \$0        | \$38            | \$38               |
| Headquarters Initiatives | S           | SHF       | M     | \$0              | \$10        | \$0           | \$0        | \$0        | \$0        | \$0        | \$10            | \$10               |
| <b>TOTALS *</b>          |             |           |       | <b>\$47</b>      | <b>\$47</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$47</b>     | <b>\$94</b>        |

### SST7003.178 LIGHT FLEET OUTFITTING

County(s):

| Funding Program                          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Operations (Projects via Regional Pools) | S           | SHF       | M     | \$0              | \$205        | \$0           | \$0        | \$0        | \$0        | \$0        | \$205           | \$205              |
| <b>TOTALS *</b>                          |             |           |       | <b>\$205</b>     | <b>\$205</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$205</b>    | <b>\$410</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**DTD STP-Metro Pool**

STIP #: SST7005

**SST7005.010 NFR STBG RAQC OZONE MODELING**

County(s):

| Funding Program               | Fund Source | Fund Type       | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------------------|-------------|-----------------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| NFR STP-Metro Staging Program | F           | STBG            | M     | \$0              | \$25        | \$0           | \$0        | \$0        | \$0        | \$0        | \$25            | \$25               |
| NFR STP-Metro Staging Program | L           | L               | M     | \$0              | \$5         | \$0           | \$0        | \$0        | \$0        | \$0        | \$5             | \$5                |
|                               |             | <b>TOTALS *</b> |       | <b>\$121</b>     | <b>\$30</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$30</b>     | <b>\$151</b>       |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**CMAQ NORTH FRONT  
RANGE POOL**

STIP #: SST7007

**SST7007.015 Transfort CNG Buses**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Flexed to FTA   | F           | AQC       | M     | \$0              | \$996        | \$996         | \$0        | \$0        | \$0        | \$0        | \$996           | \$996              |
| Local           | L           | LO        | M     | \$0              | \$2          | \$2           | \$0        | \$0        | \$0        | \$0        | \$2             | \$2                |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$998</b> | <b>\$998</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$998</b>    | <b>\$998</b>       |

**SST7007.019 On Route Battery Electric Bus**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| NFR CMAQ Staging Program | F           | AQC       | M     | \$0              | \$1,599        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,599         | \$1,599            |
| NFR CMAQ Staging Program | L           | L         | M     | \$0              | \$332          | \$0           | \$0        | \$0        | \$0        | \$0        | \$332           | \$332              |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$1,931</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,931</b>  | <b>\$1,931</b>     |

**SST7007.020 COLT Bus Replacement-Expansion**

County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| NFR CMAQ Staging Program | F           | AQC       | M     | \$0              | \$1,775        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,775         | \$1,775            |
| NFR CMAQ Staging Program | L           | L         | M     | \$0              | \$369          | \$0           | \$0        | \$0        | \$0        | \$0        | \$369           | \$369              |
| NFR CMAQ Staging Program | L           | LO        | M     | \$0              | \$84           | \$0           | \$0        | \$0        | \$0        | \$0        | \$84            | \$84               |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$2,227</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,227</b>  | <b>\$2,227</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**Faster Transit and Rail Division Funds**

Senate Bill 09-108 requires that ten million dollars of CDOT's annual distribution of revenues generated by the Road Safety Surcharge, the Daily Vehicle Rental Fee, the Late Registration Fee, and the Supplemental Oversize/Overweight Surcharge be expended on the planning, designing, engineering, acquisition, installation, construction, repair, reconstruction, maintenance, operation, or administration of transit-related projects, including, but not limited to, designated bicycle or pedestrian lanes of highway and infrastructure needed to integrate different transportation modes within a multimodal transportation system, that

STIP #: SST7035

SST7035

County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025          | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|----------------|---------------|-----------------|----------------|----------------|------------|-----------------|--------------------|
| Bustang Outrider Pool                | S           | FAS       | M     | \$0              | \$2,150        | \$0           | \$2,150         | \$2,150        | \$2,150        | \$0        | \$8,600         | \$8,600            |
| FASTERTransit Staging Program        | S           | FAS       | M     | \$0              | \$5            | \$0           | \$5,000         | \$0            | \$0            | \$0        | \$5,005         | \$5,005            |
| State Transit and Rail               | S           | FAS       | M     | \$0              | \$2,466        | \$0           | \$2,367         | \$2,461        | \$2,465        | \$0        | \$9,759         | \$9,759            |
| Transit and Rail Local Grant Program | S           | FAS       | M     | \$0              | \$3,480        | \$0           | \$4,600         | \$4,435        | \$4,435        | \$0        | \$16,950        | \$16,950           |
| <b>TOTALS *</b>                      |             |           |       | <b>\$0</b>       | <b>\$8,101</b> | <b>\$0</b>    | <b>\$14,117</b> | <b>\$9,046</b> | <b>\$9,050</b> | <b>\$0</b> | <b>\$40,315</b> | <b>\$40,315</b>    |

**SST7035.199 RFTA - Regional Bus Operating**

County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit and Rail Local Grant Program | S           | FAS       | M     | \$0              | \$200        | \$0           | \$0        | \$0        | \$0        | \$0        | \$200           | \$200              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$1,300</b>   | <b>\$200</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200</b>    | <b>\$1,500</b>     |

**SST7035.214 Steamboat Springs - Regional Operating**

County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit and Rail Local Grant Program | S           | FAS       | M     | \$0              | \$133        | \$0           | \$0        | \$0        | \$0        | \$0        | \$133           | \$133              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$530</b>     | <b>\$133</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$133</b>    | <b>\$663</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

**SST7035.220 City of Fort Collins - Flex Regional Operating**  
County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Transit and Rail Local Grant Program | L           | LO        | M     | \$0              | \$200        | \$0           | \$200        | \$0        | \$0        | \$0        | \$400           | \$400              |
| Transit and Rail Local Grant Program | S           | FAS       | M     | \$0              | \$200        | \$0           | \$200        | \$0        | \$0        | \$0        | \$400           | \$400              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$1,970</b>   | <b>\$400</b> | <b>\$0</b>    | <b>\$400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$800</b>    | <b>\$2,770</b>     |

**SST7035.257 Mountain Metro - BOC Replacements**  
County(s):

| Funding Program               | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| FASTERTransit Staging Program | L           | LO        | M     | \$0              | \$175        | \$0           | \$175        | \$0        | \$0        | \$0        | \$350           | \$350              |
| FASTERTransit Staging Program | S           | FAS       | M     | \$0              | \$700        | \$0           | \$700        | \$0        | \$0        | \$0        | \$1,400         | \$1,400            |
| <b>TOTALS *</b>               |             |           |       | <b>\$2,100</b>   | <b>\$875</b> | <b>\$0</b>    | <b>\$875</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,750</b>  | <b>\$3,850</b>     |

**SST7035.297 RTD - Bus Replacements**  
County(s):

| Funding Program               | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| FASTERTransit Staging Program | L           | LO        | M     | \$0              | \$750          | \$0           | \$750          | \$0        | \$0        | \$0        | \$1,500         | \$1,500            |
| FASTERTransit Staging Program | S           | FAS       | M     | \$0              | \$3,000        | \$0           | \$3,000        | \$0        | \$0        | \$0        | \$6,000         | \$6,000            |
| <b>TOTALS *</b>               |             |           |       | <b>\$5,000</b>   | <b>\$3,750</b> | <b>\$0</b>    | <b>\$3,750</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,500</b>  | <b>\$12,500</b>    |

**SST7035.336 NFR - Outrider GET Poudre Express Greeley - Fort Collins**  
County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025         | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|----------------|--------------|------------|------------|-----------------|--------------------|
| FASTERTransit Staging Program        | L           | LO        | M     | \$0              | \$0          | \$0           | \$365          | \$0          | \$0        | \$0        | \$365           | \$365              |
| FASTERTransit Staging Program        | S           | FAS       | M     | \$0              | \$0          | \$0           | \$200          | \$0          | \$0        | \$0        | \$200           | \$200              |
| Transit and Rail Local Grant Program | L           | LO        | M     | \$0              | \$365        | \$0           | \$365          | \$200        | \$0        | \$0        | \$930           | \$930              |
| Transit and Rail Local Grant Program | S           | FAS       | M     | \$0              | \$200        | \$0           | \$200          | \$365        | \$0        | \$0        | \$765           | \$765              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$800</b>     | <b>\$565</b> | <b>\$0</b>    | <b>\$1,130</b> | <b>\$565</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,260</b>  | <b>\$3,060</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

SST7035.376 City of Durango Operating

County(s):

| Funding Program                      | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit and Rail Local Grant Program | S           | FAS       | M     | \$0              | \$787        | \$0           | \$0        | \$0        | \$0        | \$0        | \$787           | \$787              |
| <b>TOTALS *</b>                      |             |           |       | <b>\$787</b>     | <b>\$787</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$787</b>    | <b>\$1,574</b>     |

## FTA 5339 Rural Grant Program

STIP #: SST7047

SST7047

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | M     | \$0              | \$8,150        | \$4,075        | \$4,075        | \$4,075        | \$4,244        | \$0        | \$20,544        | \$20,544           |
| Transit         | L           | L         | M     | \$0              | \$1,750        | \$875          | \$875          | \$875          | \$0            | \$0        | \$3,500         | \$3,500            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$9,900</b> | <b>\$4,950</b> | <b>\$4,950</b> | <b>\$4,950</b> | <b>\$4,244</b> | <b>\$0</b> | <b>\$24,044</b> | <b>\$24,044</b>    |

## CONGESTION RELIEF POOL

STIP #: SST7050

SST7050.005 CAD - PROJECT

County(s):

| Funding Program         | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| TSM&O Congestion Relief | S           | SHF       | M     | \$0              | \$450        | \$0           | \$0        | \$0        | \$0        | \$0        | \$450           | \$450              |
| <b>TOTALS *</b>         |             |           |       | <b>\$450</b>     | <b>\$450</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$450</b>    | <b>\$900</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**FTA 5339 Small UZA**

STIP #: SST7064

**SST7064**

County(s): Mesa

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025         | FY2026         | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|----------------|----------------|--------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | M     | \$0              | \$2,694        | \$1,347        | \$1,347        | \$1,347        | \$788        | \$0        | \$6,176         | \$6,176            |
| Transit         | L           | L         | M     | \$0              | \$2,588        | \$1,294        | \$1,294        | \$1,294        | \$0          | \$0        | \$5,176         | \$5,176            |
| Transit         | L           | LO        | M     | \$0              | \$730          | \$365          | \$365          | \$365          | \$0          | \$0        | \$1,460         | \$1,460            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$6,012</b> | <b>\$3,006</b> | <b>\$3,006</b> | <b>\$3,006</b> | <b>\$788</b> | <b>\$0</b> | <b>\$12,812</b> | <b>\$12,812</b>    |

**SST7064.006 GVMPO - Bus Replacement(s)**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|----------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$1,687        | \$1,057        | \$630          | \$630          | \$630          | \$0        | \$3,577         | \$3,577            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$157          | \$0            | \$157          | \$157          | \$0            | \$0        | \$471           | \$471              |
| Transit                     | F           | 5339      | M     | \$0              | \$1,033        | \$403          | \$630          | \$630          | \$630          | \$0        | \$2,923         | \$2,923            |
| Transit                     | L           | L         | M     | \$0              | \$314          | \$157          | \$157          | \$157          | \$157          | \$0        | \$785           | \$785              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$3,191</b> | <b>\$1,617</b> | <b>\$1,574</b> | <b>\$1,574</b> | <b>\$1,417</b> | <b>\$0</b> | <b>\$7,756</b>  | <b>\$7,756</b>     |

**SST7064.031 Mesa County - Transit Maintenance Facility**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5339      | C     | \$0              | \$2,800        | \$2,800        | \$0        | \$0        | \$0        | \$0        | \$2,800         | \$2,800            |
| Direct Recipient Funds- FTA | L           | LO        | C     | \$0              | \$711          | \$711          | \$0        | \$0        | \$0        | \$0        | \$711           | \$711              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$3,511</b> | <b>\$3,511</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,511</b>  | <b>\$3,511</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**FTA 5339 RTD Large UZA**

STIP #: SST7065

**SST7065.002 RTD Capital Improvements: Bus and Facilities Funding**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024  | FY2025         | FY2026         | FY2027         | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|-----------------|----------------|----------------|----------------|----------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | M     | \$0              | \$13,270        | \$6,540        | \$6,940        | \$6,940        | \$7,140        | \$0        | \$34,290        | \$34,290           |
| Transit         | L           | L         | M     | \$0              | \$3,330         | \$1,640        | \$1,740        | \$1,740        | \$1,940        | \$0        | \$8,750         | \$8,750            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$16,600</b> | <b>\$8,180</b> | <b>\$8,680</b> | <b>\$8,680</b> | <b>\$9,080</b> | <b>\$0</b> | <b>\$43,040</b> | <b>\$43,040</b>    |

**FTA 5339 Fort Collins Large UZA**

STIP #: SST7066

**SST7066.028 NFR - Repair/Replace/Enhance projects related to Rolling Sto**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|--------------|------------|-----------------|--------------------|
| Transit         | F           | 5311      | M     | \$0              | \$0          | \$0           | \$0          | \$0          | \$353        | \$0        | \$353           | \$353              |
| Transit         | F           | 5339      | M     | \$0              | \$353        | \$0           | \$353        | \$353        | \$0          | \$0        | \$1,059         | \$1,059            |
| Transit         | L           | L         | M     | \$0              | \$88         | \$0           | \$88         | \$88         | \$88         | \$0        | \$352           | \$352              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$441</b> | <b>\$0</b>    | <b>\$441</b> | <b>\$441</b> | <b>\$441</b> | <b>\$0</b> | <b>\$1,764</b>  | <b>\$1,764</b>     |

**SST7066.031 NFR - Loveland Repair, Replace, or Purchase Rolling Stock**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | M     | \$0              | \$170        | \$85          | \$85         | \$0        | \$0        | \$0        | \$255           | \$255              |
| Transit         | L           | L         | M     | \$0              | \$42         | \$21          | \$21         | \$0        | \$0        | \$0        | \$63            | \$63               |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$212</b> | <b>\$106</b>  | <b>\$106</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$318</b>    | <b>\$318</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**FTA 5339 Colorado Springs**

STIP #: SST7067

**SST7067.001 PPACG - MMT Fixed Route Vehicle Purchase**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5339      | M     | \$0              | \$900          | \$0           | \$0        | \$0        | \$0        | \$0        | \$900           | \$900              |
| Direct Recipient Funds- FTA | L           | L         | M     | \$0              | \$225          | \$0           | \$0        | \$0        | \$0        | \$0        | \$225           | \$225              |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$1,125</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,125</b>  | <b>\$1,125</b>     |

**FTA 5337 State of Good Repair - Denver Aurora**

STIP #: SST7071

**SST7071**

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025          | FY2026          | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|-----------------|---------------|-----------------|-----------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | 5307      | M     | \$0              | \$0             | \$0           | \$0             | \$20,100        | \$0        | \$0        | \$20,100        | \$20,100           |
| Direct Recipient Funds- FTA | F           | 5337      | M     | \$0              | \$27,000        | \$0           | \$27,000        | \$0             | \$0        | \$0        | \$54,000        | \$54,000           |
| Direct Recipient Funds- FTA | L           | L         | M     | \$0              | \$6,750         | \$0           | \$0             | \$0             | \$0        | \$0        | \$6,750         | \$6,750            |
| Direct Recipient Funds- FTA | L           | LO        | M     | \$0              | \$0             | \$0           | \$6,750         | \$5,100         | \$0        | \$0        | \$11,850        | \$11,850           |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$33,750</b> | <b>\$0</b>    | <b>\$33,750</b> | <b>\$25,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$92,700</b> | <b>\$92,700</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**SB267 Transit**

STIP #: SST7072

**SST7072.013 Archuleta County - Transit Facility Design**

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Strategic Transit | L           | LO        | C     | \$0              | \$400          | \$0            | \$0        | \$0        | \$0        | \$0        | \$400           | \$400              |
| Strategic Transit | S           | 267       | C     | \$0              | \$1,600        | \$0            | \$0        | \$0        | \$0        | \$0        | \$1,600         | \$1,600            |
| Transit           | F           | 5339      | C     | \$0              | \$1,710        | \$1,710        | \$0        | \$0        | \$0        | \$0        | \$1,710         | \$1,710            |
| Transit           | L           | L         | C     | \$0              | \$190          | \$190          | \$0        | \$0        | \$0        | \$0        | \$190           | \$190              |
| <b>TOTALS *</b>   |             |           |       | <b>\$1,080</b>   | <b>\$3,900</b> | <b>\$1,900</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,900</b>  | <b>\$4,980</b>     |

**SST7072.018 DRCOG - Lonetree Mobility Hub**

County(s):

| Funding Program                | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------|-------------|-----------|-------|------------------|-----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Strategic Transit              | L           | LO        | C     | \$0              | \$2,000         | \$0           | \$0            | \$0        | \$0        | \$0        | \$2,000         | \$2,000            |
| Strategic Transit              | S           | 267       | C     | \$0              | \$12,000        | \$0           | \$0            | \$0        | \$0        | \$0        | \$12,000        | \$12,000           |
| Illustrative Senate Bill Funds | S           | 267       | M     | \$0              | \$0             | \$0           | \$6,000        | \$0        | \$0        | \$0        | \$6,000         | \$6,000            |
| <b>TOTALS *</b>                |             |           |       | <b>\$0</b>       | <b>\$14,000</b> | <b>\$0</b>    | <b>\$6,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$20,000</b> | <b>\$20,000</b>    |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**5339 (b) Discretionary**

STIP #: SST7073

**SST7073.005 NFR - Loveland Repair, Replace, or Purchase Rolling Stock**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026     | FY2027       | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|------------|---------------|------------|------------|--------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | M     | \$0              | \$0        | \$0           | \$0        | \$0        | \$85         | \$0        | \$85            | \$85               |
| Transit         | L           | L         | M     | \$0              | \$0        | \$0           | \$0        | \$0        | \$21         | \$0        | \$21            | \$21               |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$106</b> | <b>\$0</b> | <b>\$106</b>    | <b>\$106</b>       |

**SST7073.009 Steamboat Springs - Bus Replacement**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | M     | \$0              | \$2,353        | \$2,353        | \$0        | \$0        | \$0        | \$0        | \$2,353         | \$2,353            |
| Transit         | L           | L         | M     | \$0              | \$589          | \$589          | \$0        | \$0        | \$0        | \$0        | \$589           | \$589              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$2,942</b> | <b>\$2,942</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,942</b>  | <b>\$2,942</b>     |

**SST7073.010 Summit Stage - Vehicle Replacement**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024   | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|-----------------|-----------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | M     | \$0              | \$34,766        | \$34,766        | \$0        | \$0        | \$0        | \$0        | \$34,766        | \$34,766           |
| Transit         | L           | L         | M     | \$0              | \$8,691         | \$8,691         | \$0        | \$0        | \$0        | \$0        | \$8,691         | \$8,691            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$43,457</b> | <b>\$43,457</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$43,457</b> | <b>\$43,457</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

**SST7073.011 Smart - Vehicle Replacement and Operation**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | M     | \$0              | \$2,568        | \$2,568        | \$0        | \$0        | \$0        | \$0        | \$2,568         | \$2,568            |
| Transit         | L           | L         | M     | \$0              | \$642          | \$642          | \$0        | \$0        | \$0        | \$0        | \$642           | \$642              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$3,210</b> | <b>\$3,210</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,210</b>  | <b>\$3,210</b>     |

**SST7073.012 RFTA Vehicle Replacement**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | M     | \$0              | \$5,721        | \$5,721        | \$0        | \$0        | \$0        | \$0        | \$5,721         | \$5,721            |
| Transit         | L           | L         | M     | \$0              | \$1,430        | \$1,430        | \$0        | \$0        | \$0        | \$0        | \$1,430         | \$1,430            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$7,152</b> | <b>\$7,152</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,152</b>  | <b>\$7,152</b>     |

**SST7073.013 Vail - Vehicle Aquisition and Equipment**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | M     | \$0              | \$1,815        | \$1,815        | \$0        | \$0        | \$0        | \$0        | \$1,815         | \$1,815            |
| Transit         | L           | L         | M     | \$0              | \$454          | \$454          | \$0        | \$0        | \$0        | \$0        | \$454           | \$454              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$2,269</b> | <b>\$2,269</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,269</b>  | <b>\$2,269</b>     |

**SST7073.014 Town of Estes Park - Bus Facility**  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | M     | \$0              | \$260        | \$260         | \$0        | \$0        | \$0        | \$0        | \$260           | \$260              |
| Transit         | L           | L         | M     | \$0              | \$65         | \$65          | \$0        | \$0        | \$0        | \$0        | \$65            | \$65               |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$325</b> | <b>\$325</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$325</b>    | <b>\$325</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

**SST7073.015** Town of Snowmass - Multi-Modal Transit Center Construction  
County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024   | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|-----------------|-----------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | C     | \$0              | \$13,500        | \$13,500        | \$0        | \$0        | \$0        | \$0        | \$13,500        | \$13,500           |
| Transit         | L           | L         | C     | \$0              | \$2,337         | \$2,337         | \$0        | \$0        | \$0        | \$0        | \$2,337         | \$2,337            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$15,837</b> | <b>\$15,837</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,837</b> | <b>\$15,837</b>    |

## Multi-Modal Options Fund Pool

STIP #: SST7077

**SST7077.054** NFR - Battery Electric Bus Chargers  
County(s):

| Funding Program                  | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|----------------------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Illustrative Multi Modal Options | L           | LO        | M     | \$0              | \$0        | \$0           | \$1,000        | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| Illustrative Multi Modal Options | S           | MTF       | M     | \$0              | \$0        | \$0           | \$1,000        | \$0        | \$0        | \$0        | \$1,000         | \$1,000            |
| <b>TOTALS *</b>                  |             |           |       | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>    | <b>\$2,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,000</b>  | <b>\$2,000</b>     |

**SST7077.070** MMOF PUEBLO VAN POOLS  
County(s):

| Funding Program          | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| SB260 ARPA MMOF Fund 400 | L           | L         | M     | \$0              | \$400        | \$0           | \$0        | \$0        | \$0        | \$0        | \$400           | \$400              |
| <b>TOTALS *</b>          |             |           |       | <b>\$0</b>       | <b>\$400</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$400</b>    | <b>\$400</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**5310 Enhanced Mobility  
Pilot Program**

STIP #: SST7078

**SST7078.001 PPACG - Envida ICAM**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | M     | \$0              | \$260        | \$0           | \$0        | \$0        | \$0        | \$0        | \$260           | \$260              |
| Transit         | L           | L         | M     | \$0              | \$65         | \$0           | \$0        | \$0        | \$0        | \$0        | \$65            | \$65               |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$325</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$325</b>    | <b>\$325</b>       |

**SST7078.002 SWCCOG - ICAM**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | 5339      | M     | \$0              | \$350        | \$0           | \$0        | \$0        | \$0        | \$0        | \$350           | \$350              |
| Transit         | L           | L         | M     | \$0              | \$108        | \$0           | \$0        | \$0        | \$0        | \$0        | \$108           | \$108              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$458</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$458</b>    | <b>\$458</b>       |

**NATIONAL HIGHWAY  
FREIGHT PROGRAM**

STIP #: SST7079

**SST7079.010 FY23 FREIGHT BRIDGE PLAN**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| FAST Freight    | F           | NHFP      | M     | \$0              | \$250        | \$0           | \$0        | \$0        | \$0        | \$0        | \$250           | \$250              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$250</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$250</b>    | <b>\$250</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**OIM - Mobility Services**

STIP #: SST7080

**SST7080.027 REVITALIZING MAIN STREETS - SB21-260**

County(s):

| Funding Program                                 | Fund Source | Fund Type | Phase | Previous Funding | FY2024      | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|---|-------------|-----------|-------|------------------|-------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Safer Main Streets - State Stimulus Funds \$30M | S           | GENF      | M     | \$0              | \$45        | \$0           | \$0        | \$0        | \$0        | \$0        | \$45            | \$45               |
| <b>TOTALS *</b>                                 |             |           |       | <b>\$6,545</b>   | <b>\$45</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$45</b>     | <b>\$6,590</b>     |

**SST7080.031 I-25 Segment 6 CP6 with PNR Buildout**

County(s):

| Funding Program              | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Office of Innovative Mobilty | S           | SHF       | M     | \$0              | \$332        | \$332         | \$0        | \$0        | \$0        | \$0        | \$332           | \$332              |
| <b>TOTALS *</b>              |             |           |       | <b>\$0</b>       | <b>\$332</b> | <b>\$332</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$332</b>    | <b>\$332</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**FTA CDS - Community Project Funds**

STIP #: SST7098

**SST7098.001 GVRTA - 2 Vehicle Expansions**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | EAR       | M     | \$0              | \$1,460        | \$1,460        | \$0        | \$0        | \$0        | \$0        | \$1,460         | \$1,460            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$1,460</b> | <b>\$1,460</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,460</b>  | <b>\$1,460</b>     |

**SST7098.002 Town of Vail - Vehicle Aquisition and Equipment**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | EAR       | M     | \$0              | \$1,650        | \$1,650        | \$0        | \$0        | \$0        | \$0        | \$1,650         | \$1,650            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$1,650</b> | <b>\$1,650</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,650</b>  | <b>\$1,650</b>     |

**SST7098.003 Eagle County - Bus Facilities and Equipment**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024  | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|----------------|----------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | EAR       | M     | \$0              | \$1,201        | \$1,201        | \$0        | \$0        | \$0        | \$0        | \$1,201         | \$1,201            |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$1,201</b> | <b>\$1,201</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,201</b>  | <b>\$1,201</b>     |

**SST7098.004 Durango & Archuleta County Vehicle Acquisition and Equipment**

County(s):

| Funding Program | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Transit         | F           | EAR       | M     | \$0              | \$522        | \$522         | \$0        | \$0        | \$0        | \$0        | \$522           | \$522              |
| <b>TOTALS *</b> |             |           |       | <b>\$0</b>       | <b>\$522</b> | <b>\$522</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$522</b>    | <b>\$522</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

SST7098.005 DRCOG - RTD CDS

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | EAR       | M     | \$0              | \$4,000        | \$0           | \$0        | \$0        | \$0        | \$0        | \$4,000         | \$4,000            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$4,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,000</b>  | <b>\$4,000</b>     |

SST7098.006 NFR - Trasfort CDS

County(s):

| Funding Program             | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-----------------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Direct Recipient Funds- FTA | F           | EAR       | M     | \$0              | \$1,500        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,500         | \$1,500            |
| <b>TOTALS *</b>             |             |           |       | <b>\$0</b>       | <b>\$1,500</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,500</b>  | <b>\$1,500</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

2777\_US 24 North of  
Leadville

STIP #: SST7099

**SST7099.001 2580-I-70 and Kipling Street Interchange Right-of-Way**  
County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | NHPP      | M     | \$0              | \$140        | \$0           | \$0        | \$0        | \$0        | \$0        | \$140           | \$140              |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$35         | \$0           | \$0        | \$0        | \$0        | \$0        | \$35            | \$35               |
| <b>TOTALS *</b>    |             |           |       | <b>\$3,000</b>   | <b>\$175</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$175</b>    | <b>\$3,175</b>     |

**SST7099.002 84-CO 114 US 50 East**  
County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | STBG      | M     | \$0              | \$796        | \$0           | \$796        | \$795        | \$0        | \$0        | \$2,387         | \$2,387            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$199        | \$0           | \$199        | \$199        | \$0        | \$0        | \$597           | \$597              |
| <b>TOTALS *</b>    |             |           |       | <b>\$2,983</b>   | <b>\$995</b> | <b>\$0</b>    | <b>\$994</b> | <b>\$994</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,983</b>  | <b>\$5,967</b>     |

**SST7099.003 48-CO 318 Browns Park East**  
County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | STBG      | M     | \$0              | \$341        | \$0           | \$341        | \$341        | \$0        | \$0        | \$1,023         | \$1,023            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$85         | \$0           | \$85         | \$85         | \$0        | \$0        | \$256           | \$256              |
| <b>TOTALS *</b>    |             |           |       | <b>\$674</b>     | <b>\$426</b> | <b>\$0</b>    | <b>\$426</b> | <b>\$426</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,279</b>  | <b>\$1,953</b>     |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

**SST7099.004** 2565-I-25 at Exit 104 - Dillon Drive Improvements

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | NHPP      | M     | \$0              | \$4,296        | \$0           | \$396        | \$0        | \$0        | \$0        | \$4,692         | \$4,692            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$1,074        | \$0           | \$99         | \$0        | \$0        | \$0        | \$1,173         | \$1,173            |
| <b>TOTALS *</b>    |             |           |       | <b>\$10,864</b>  | <b>\$5,370</b> | <b>\$0</b>    | <b>\$494</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,864</b>  | <b>\$16,729</b>    |

**SST7099.005** 14-I-25 through Pueblo New Freeway

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | NHPP      | M     | \$0              | \$182        | \$0           | \$182        | \$182        | \$0        | \$0        | \$546           | \$546              |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$45         | \$0           | \$45         | \$45         | \$0        | \$0        | \$136           | \$136              |
| <b>TOTALS *</b>    |             |           |       | <b>\$682</b>     | <b>\$227</b> | <b>\$0</b>    | <b>\$227</b> | <b>\$227</b> | <b>\$0</b> | <b>\$0</b> | <b>\$682</b>    | <b>\$1,364</b>     |

**SST7099.006** 34-US 50 Passing Lanes Blue Mesa

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|--------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | NHPP      | M     | \$0              | \$2,000        | \$0           | \$895          | \$419        | \$0        | \$0        | \$3,314         | \$3,314            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$500          | \$0           | \$224          | \$105        | \$0        | \$0        | \$828           | \$828              |
| <b>TOTALS *</b>    |             |           |       | <b>\$9,000</b>   | <b>\$2,500</b> | <b>\$0</b>    | <b>\$1,118</b> | <b>\$524</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,142</b>  | <b>\$13,142</b>    |

**SST7099.007** 32-US 550 Montrose to Ouray County Line Safety Improvements

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | NHPP      | M     | \$0              | \$557        | \$0           | \$557        | \$557        | \$0        | \$0        | \$1,671         | \$1,671            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$139        | \$0           | \$139        | \$139        | \$0        | \$0        | \$418           | \$418              |
| <b>TOTALS *</b>    |             |           |       | <b>\$848</b>     | <b>\$696</b> | <b>\$0</b>    | <b>\$696</b> | <b>\$696</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,088</b>  | <b>\$2,936</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

### SST7099.008 31-US 6 Fruita to Palisade Safety Improvements

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | NHPP      | M     | \$0              | \$2,263        | \$0           | \$381        | \$0        | \$0        | \$0        | \$2,643         | \$2,643            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$566          | \$0           | \$95         | \$0        | \$0        | \$0        | \$661           | \$661              |
| <b>TOTALS *</b>    |             |           |       | <b>\$4,557</b>   | <b>\$2,828</b> | <b>\$0</b>    | <b>\$476</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,304</b>  | <b>\$7,861</b>     |

### SST7099.009 2771-CO 1 Safety Improvements

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | STBG      | M     | \$0              | \$720        | \$0           | \$377        | \$0        | \$0        | \$0        | \$1,097         | \$1,097            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$180        | \$0           | \$94         | \$0        | \$0        | \$0        | \$274           | \$274              |
| <b>TOTALS *</b>    |             |           |       | <b>\$717</b>     | <b>\$900</b> | <b>\$0</b>    | <b>\$471</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,371</b>  | <b>\$2,088</b>     |

### SST7099.010 2774-CO 61 Sterling East MP 32.3 - 41.0

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | STBG      | M     | \$0              | \$160        | \$0           | \$84         | \$0        | \$0        | \$0        | \$244           | \$244              |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$40         | \$0           | \$21         | \$0        | \$0        | \$0        | \$61            | \$61               |
| <b>TOTALS *</b>    |             |           |       | <b>\$305</b>     | <b>\$200</b> | <b>\$0</b>    | <b>\$105</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$305</b>    | <b>\$609</b>       |

### SST7099.011 1161-I-70 West: Vail Pass Safety Improvements # Phase 1

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | PRT       | M     | \$0              | \$1,360        | \$0           | \$1,360        | \$1,425        | \$0        | \$0        | \$4,145         | \$4,145            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$340          | \$0           | \$340          | \$356          | \$0        | \$0        | \$1,036         | \$1,036            |
| <b>TOTALS *</b>    |             |           |       | <b>\$5,100</b>   | <b>\$1,700</b> | <b>\$0</b>    | <b>\$1,700</b> | <b>\$1,781</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,181</b>  | <b>\$10,281</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

**SST7099.032 1502-I-25C and US 160 Intersection Improvements**  
County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | NHPP      | M     | \$0              | \$366        | \$0           | \$0        | \$0        | \$0        | \$0        | \$366           | \$366              |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$91         | \$0           | \$0        | \$0        | \$0        | \$0        | \$91            | \$91               |
| <b>TOTALS *</b>    |             |           |       | <b>\$457</b>     | <b>\$457</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$457</b>    | <b>\$914</b>       |

**SST7099.034 1633-CO 71 Passing Lanes**  
County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | STBG      | M     | \$0              | \$1,200        | \$0           | \$1,200        | \$1,257        | \$0        | \$0        | \$3,657         | \$3,657            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$300          | \$0           | \$300          | \$314          | \$0        | \$0        | \$914           | \$914              |
| <b>TOTALS *</b>    |             |           |       | <b>\$0</b>       | <b>\$1,500</b> | <b>\$0</b>    | <b>\$1,500</b> | <b>\$1,571</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,571</b>  | <b>\$4,571</b>     |

**SST7099.037 2547-CO 21 and Airport Road DDI Interchange Construction**  
County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | NHPP      | M     | \$0              | \$1,200        | \$0           | \$1,200        | \$1,200        | \$0        | \$0        | \$3,600         | \$3,600            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$300          | \$0           | \$300          | \$300          | \$0        | \$0        | \$900           | \$900              |
| <b>TOTALS *</b>    |             |           |       | <b>\$12,500</b>  | <b>\$1,500</b> | <b>\$0</b>    | <b>\$1,500</b> | <b>\$1,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,500</b>  | <b>\$17,000</b>    |

**SST7099.052 2626-CO 160 between Pritchett and Kim**  
County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | NHPP      | M     | \$0              | \$800          | \$0           | \$800          | \$800          | \$0        | \$0        | \$2,400         | \$2,400            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$200          | \$0           | \$200          | \$200          | \$0        | \$0        | \$600           | \$600              |
| <b>TOTALS *</b>    |             |           |       | <b>\$0</b>       | <b>\$1,000</b> | <b>\$0</b>    | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,000</b>  | <b>\$3,000</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

### SST7099.055 2638-Regionwide Arterial BRT and Transit Improvements

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | CRP       | M     | \$0              | \$731        | \$0           | \$0        | \$0        | \$0        | \$0        | \$731           | \$731              |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$183        | \$0           | \$0        | \$0        | \$0        | \$0        | \$183           | \$183              |
| <b>TOTALS *</b>    |             |           |       | <b>-\$914</b>    | <b>\$914</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$914</b>    | <b>\$0</b>         |

### SST7099.070 2758-Implement Recommendations from Trinidad Traffic Study

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | NHPP      | M     | \$0              | \$320        | \$0           | \$168        | \$0        | \$0        | \$0        | \$488           | \$488              |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$80         | \$0           | \$42         | \$0        | \$0        | \$0        | \$122           | \$122              |
| <b>TOTALS *</b>    |             |           |       | <b>\$600</b>     | <b>\$400</b> | <b>\$0</b>    | <b>\$209</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$609</b>    | <b>\$1,209</b>     |

### SST7099.074 2769-I-70 Corridor Improvements and Pres

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | NHPP      | M     | \$0              | \$1,600        | \$0           | \$1,600        | \$1,600        | \$0        | \$0        | \$4,800         | \$4,800            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$400          | \$0           | \$400          | \$400          | \$0        | \$0        | \$1,200         | \$1,200            |
| <b>TOTALS *</b>    |             |           |       | <b>\$0</b>       | <b>\$2,000</b> | <b>\$0</b>    | <b>\$2,000</b> | <b>\$2,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,000</b>  | <b>\$6,000</b>     |

### SST7099.078 CO 194A Surface Treatment and Drainage Improvements

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025       | FY2026       | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|--------------|---------------|--------------|--------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | STBG      | M     | \$0              | \$400        | \$0           | \$400        | \$400        | \$0        | \$0        | \$1,200         | \$1,200            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$100        | \$0           | \$100        | \$100        | \$0        | \$0        | \$300           | \$300              |
| <b>TOTALS *</b>    |             |           |       | <b>\$790</b>     | <b>\$500</b> | <b>\$0</b>    | <b>\$500</b> | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,500</b>  | <b>\$2,290</b>     |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

**SST7099.079 2598-CO 42 Safety and Intersection Improvements**

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|----------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | STBG      | M     | \$0              | \$1,200        | \$0           | \$1,200        | \$1,257        | \$0        | \$0        | \$3,657         | \$3,657            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$300          | \$0           | \$300          | \$314          | \$0        | \$0        | \$914           | \$914              |
| <b>TOTALS *</b>    |             |           |       | <b>\$4,571</b>   | <b>\$1,500</b> | <b>\$0</b>    | <b>\$1,500</b> | <b>\$1,571</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,571</b>  | <b>\$9,142</b>     |

**SST7099.080 I-25 and CO 14 Interchange Improvements**

County(s):

| Funding Program    | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------|-------------|-----------|-------|------------------|----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| SB267 Debt Service | F           | NHPP      | M     | \$0              | \$1,600        | \$0           | \$838          | \$0        | \$0        | \$0        | \$2,438         | \$2,438            |
| SB267 Debt Service | S           | SHF       | M     | \$0              | \$400          | \$0           | \$209          | \$0        | \$0        | \$0        | \$609           | \$609              |
| <b>TOTALS *</b>    |             |           |       | <b>\$3,000</b>   | <b>\$2,000</b> | <b>\$0</b>    | <b>\$1,047</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,047</b>  | <b>\$6,047</b>     |

## National Electric Vehicle Infrastructure Program

STIP #: SST7103

**SST7103**

County(s):

| Funding Program              | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025          | FY2026          | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|------------------------------|-------------|-----------|-------|------------------|-----------------|---------------|-----------------|-----------------|------------|------------|-----------------|--------------------|
| IJA Electric Vehicle Program | F           | EVP       | M     | \$0              | \$12,042        | \$0           | \$12,042        | \$12,042        | \$0        | \$0        | \$36,126        | \$36,126           |
| IJA Electric Vehicle Program | L           | L         | M     | \$0              | \$2,503         | \$0           | \$2,503         | \$2,503         | \$0        | \$0        | \$7,510         | \$7,510            |
| <b>TOTALS *</b>              |             |           |       | <b>\$22,150</b>  | <b>\$14,545</b> | <b>\$0</b>    | <b>\$14,545</b> | <b>\$14,545</b> | <b>\$0</b> | <b>\$0</b> | <b>\$43,636</b> | <b>\$65,786</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**Bridge and Tunnel Enterprise Program**

This pool is for the Bridge Enterprise projects that are funded with non Bond funds, e.g., FASTER Bridge funds.

STIP #: SST8000

**SST8000**

County(s):

| Funding Program                                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025          | FY2026         | FY2027          | Future     | FY2024 - FY2027  | Total Project Cost |
|--|-------------|-----------|-------|------------------|--------------|---------------|-----------------|----------------|-----------------|------------|------------------|--------------------|
| SB260 Bridge & Tunnel Impact + Retail Delivery Fee | S           | BTE       | C     | \$0              | \$0          | \$0           | \$0             | \$0            | \$45,720        | \$0        | \$45,720         | \$45,720           |
| SB260 Bridge & Tunnel Impact + Retail Delivery Fee | S           | BTE       | D     | \$0              | \$0          | \$0           | \$0             | \$0            | \$5,080         | \$0        | \$5,080          | \$5,080            |
| Bridge Enterprise                                  | S           | BE        | C     | \$0              | \$0          | \$0           | \$12,948        | \$0            | \$44,099        | \$0        | \$57,047         | \$57,047           |
| Bridge Enterprise                                  | S           | BE        | D     | \$0              | \$600        | \$0           | \$1,320         | \$3,930        | \$4,900         | \$0        | \$10,750         | \$10,750           |
| <b>TOTALS *</b>                                    |             |           |       | <b>\$0</b>       | <b>\$600</b> | <b>\$0</b>    | <b>\$14,268</b> | <b>\$3,930</b> | <b>\$99,799</b> | <b>\$0</b> | <b>\$118,597</b> | <b>\$118,597</b>   |

**SST8000.119 R2 N-17-AD I-25 ML SB over Us 160 ML**

County(s): Huerfano

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|-----------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Bridge Enterprise | S           | BE        | C     | \$0              | \$18,405        | \$0           | \$1,552        | \$0        | \$0        | \$0        | \$19,957        | \$19,957           |
| <b>TOTALS *</b>   |             |           |       | <b>\$25,582</b>  | <b>\$18,405</b> | <b>\$0</b>    | <b>\$1,552</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$19,957</b> | <b>\$45,538</b>    |

**SST8000.125 R1 E-16-HE/HF I-70 over W. 32ND**

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Enterprise | S           | BE        | C     | \$0              | \$498        | \$0           | \$0        | \$0        | \$0        | \$0        | \$498           | \$498              |
| <b>TOTALS *</b>   |             |           |       | <b>-\$608</b>    | <b>\$498</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$498</b>    | <b>-\$110</b>      |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**SST8000.127 R1/R4: Eastern Plains Timber Bridge Replacement Program**  
 County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Enterprise | S           | BE        | C     | \$0              | \$4,000        | \$0           | \$0        | \$0        | \$0        | \$0        | \$4,000         | \$4,000            |
| <b>TOTALS *</b>   |             |           |       | <b>\$9,279</b>   | <b>\$4,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,000</b>  | <b>\$13,279</b>    |

**SST8000.130 R1 E-16-EO/EW Speer over I-25 ML and 23rd Ave in Denver**  
 County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025     | FY2026          | FY2027          | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|------------|---------------|------------|-----------------|-----------------|------------|-----------------|--------------------|
| Bridge Enterprise | S           | BE        | C     | \$0              | \$0        | \$0           | \$0        | \$0             | \$24,750        | \$0        | \$24,750        | \$24,750           |
| Bridge Enterprise | S           | BE        | D     | \$0              | \$0        | \$0           | \$0        | \$15,000        | \$0             | \$0        | \$15,000        | \$15,000           |
| <b>TOTALS *</b>   |             |           |       | <b>\$1,851</b>   | <b>\$0</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$15,000</b> | <b>\$24,750</b> | <b>\$0</b> | <b>\$39,750</b> | <b>\$41,601</b>    |

**SST8000.135 R5 P-12-A US285 over Rio Conejos Overflow in Conejos County**  
 County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Enterprise | S           | BE        | C     | \$0              | \$5,240        | \$0           | \$0        | \$0        | \$0        | \$0        | \$5,240         | \$5,240            |
| <b>TOTALS *</b>   |             |           |       | <b>\$193</b>     | <b>\$5,240</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,240</b>  | <b>\$5,433</b>     |

**SST8000.137 R3 D-04-G/A SH64 over Strawberry Creek & White River**  
 County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Enterprise | S           | BE        | C     | \$0              | \$1,267        | \$0           | \$0        | \$0        | \$0        | \$0        | \$1,267         | \$1,267            |
| <b>TOTALS *</b>   |             |           |       | <b>\$16,062</b>  | <b>\$1,267</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,267</b>  | <b>\$17,329</b>    |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

### SST8000.142 R2B2 (REGION 2 BRIDGE BUNDLE) (GRANT)

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Enterprise | S           | BE        | C     | \$0              | \$9,218        | \$0           | \$0        | \$0        | \$0        | \$0        | \$9,218         | \$9,218            |
| <b>TOTALS *</b>   |             |           |       | <b>\$78,530</b>  | <b>\$9,218</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,218</b>  | <b>\$87,748</b>    |

### SST8000.144 R3 BE Vail Pass Various Structures

County(s):

| Funding Program                                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025          | FY2026         | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|-----------------|---------------|-----------------|----------------|------------|------------|-----------------|--------------------|
| SB260 Bridge & Tunnel Impact + Retail Delivery Fee | S           | BE        | C     | \$0              | \$16,877        | \$0           | \$0             | \$0            | \$0        | \$0        | \$16,877        | \$16,877           |
| Bridge Enterprise                                  | S           | BE        | C     | \$0              | \$6,000         | \$0           | \$22,000        | \$8,800        | \$0        | \$0        | \$36,800        | \$36,800           |
| <b>TOTALS *</b>                                    |             |           |       | <b>\$50,200</b>  | <b>\$22,877</b> | <b>\$0</b>    | <b>\$22,000</b> | <b>\$8,800</b> | <b>\$0</b> | <b>\$0</b> | <b>\$53,677</b> | <b>\$103,877</b>   |

### SST8000.147 R4 I-24-N US 40 ML over Draw in Lincoln County

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|-----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Enterprise | S           | BE        | C     | \$0              | \$13,000        | \$0           | \$0        | \$0        | \$0        | \$0        | \$13,000        | \$13,000           |
| Bridge Enterprise | S           | BE        | D     | \$0              | \$276           | \$0           | \$0        | \$0        | \$0        | \$0        | \$276           | \$276              |
| <b>TOTALS *</b>   |             |           |       | <b>\$274</b>     | <b>\$13,276</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13,276</b> | <b>\$13,550</b>    |

### SST8000.150 R4 HOLYOAKE BRIDGE BUNDLE B-27-F, B-27-D, A-27-A

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025          | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|--------------|---------------|-----------------|------------|------------|------------|-----------------|--------------------|
| Bridge Enterprise | S           | BE        | C     | \$0              | \$0          | \$0           | \$12,700        | \$0        | \$0        | \$0        | \$12,700        | \$12,700           |
| Bridge Enterprise | S           | BE        | D     | \$0              | \$300        | \$0           | \$0             | \$0        | \$0        | \$0        | \$300           | \$300              |
| <b>TOTALS *</b>   |             |           |       | <b>\$1,793</b>   | <b>\$300</b> | <b>\$0</b>    | <b>\$12,700</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13,000</b> | <b>\$14,793</b>    |





# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

## REGION: ST

SST8000.151 R3 F-06-A US 6 over ELK CREEK

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024     | Rolled FY2024 | FY2025         | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|------------|---------------|----------------|------------|------------|------------|-----------------|--------------------|
| Bridge Enterprise | S           | BE        | C     | \$0              | \$0        | \$0           | \$3,777        | \$0        | \$0        | \$0        | \$3,777         | \$3,777            |
| <b>TOTALS *</b>   |             |           |       | <b>\$1,522</b>   | <b>\$0</b> | <b>\$0</b>    | <b>\$3,777</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,777</b>  | <b>\$5,299</b>     |

SST8000.153 R4 C-22-AY I-76 WB over BNSF, BEAVER CREEK

County(s):

| Funding Program   | Fund Source | Fund Type | Phase | Previous Funding | FY2024         | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|-------------------|-------------|-----------|-------|------------------|----------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Bridge Enterprise | S           | BE        | C     | \$0              | \$9,000        | \$0           | \$0        | \$0        | \$0        | \$0        | \$9,000         | \$9,000            |
| <b>TOTALS *</b>   |             |           |       | <b>\$0</b>       | <b>\$9,000</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,000</b>  | <b>\$9,000</b>     |

SST8000.155 R1: EJMT PLENUM LINER CONSOLIDATION GROUTING

County(s):

| Funding Program                                    | Fund Source | Fund Type | Phase | Previous Funding | FY2024          | Rolled FY2024 | FY2025          | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--|-------------|-----------|-------|------------------|-----------------|---------------|-----------------|------------|------------|------------|-----------------|--------------------|
| SB260 Bridge & Tunnel Impact + Retail Delivery Fee | S           | BE        | C     | \$0              | \$10,623        | \$0           | \$11,386        | \$0        | \$0        | \$0        | \$22,009        | \$22,009           |
| <b>TOTALS *</b>                                    |             |           |       | <b>\$22,272</b>  | <b>\$10,623</b> | <b>\$0</b>    | <b>\$11,386</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$22,009</b> | <b>\$44,281</b>    |

### Bridge Enterprise - IM Structures & IM Debt

This pool is for those Bridge Enterprise projects falling under the federal Interstate Maintenance category. Senate Bill 09-108 created the Statewide Bridge Enterprise, a division of CDOT. The business purpose of the bridge enterprise isto finance, repair, reconstruct, and replace any designatedbridge in the state and, as agreed upon by the enterprise and the commission, or the department to the extent authorized by the commission, to maintain the bridges it finances, repairs, reconstructs, and replaces. A #designated bridge# means every bridge including any roadways, sidewalks, or other infrastructure connected or adjacent to or

STIP #: SST8101

SST8101.001 Debt Service - Bridge Enterprise Interstate Maintenance

County(s):

| Funding Program                | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Debt Service Bridge Enterprise | L           | L         | M     | \$0              | \$68         | \$0           | \$0        | \$0        | \$0        | \$0        | \$68            | \$68               |
| Debt Service Bridge Enterprise | S           | FAS       | M     | \$0              | \$60         | \$0           | \$0        | \$0        | \$0        | \$0        | \$60            | \$60               |
| <b>TOTALS *</b>                |             |           |       | <b>\$128</b>     | <b>\$128</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$128</b>    | <b>\$255</b>       |



# Colorado Department of Transportation

FY2024 - FY2027 STIP (Amount in Thousands)

**REGION: ST**

**Bridge Enterprise NHS Structures & NHS Debt**

This pool is for those Bridge Enterprise projects falling under the federal National Highway System category. Senate Bill 09-108 created the Statewide Bridge Enterprise, a division of CDOT, the business purpose of the bridge enterprise is to finance, repair, reconstruct, and replace any designated bridge in the state and, as agreed upon by the enterprise and the commission, or the department to the extent authorized by the commission, to maintain the bridges it finances, repairs, reconstructs, and replaces. A #designated bridge# means every bridge including any roadways, sidewalks, or other infrastructure connected or adjacent to or

STIP #: SST8102

**SST8102.001 Debt Service - Bridge Enterprise NHS**

County(s):

| Funding Program                | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Debt Service Bridge Enterprise | L           | L         | M     | \$0              | \$76         | \$0           | \$0        | \$0        | \$0        | \$0        | \$76            | \$76               |
| Debt Service Bridge Enterprise | S           | FAS       | M     | \$0              | \$67         | \$0           | \$0        | \$0        | \$0        | \$0        | \$67            | \$67               |
| <b>TOTALS *</b>                |             |           |       | <b>\$143</b>     | <b>\$143</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$143</b>    | <b>\$287</b>       |

**Bridge Enterprise - STP Structures and STP Debt**

This pool is for those Bridge Enterprise projects falling under the federal Surface Transportation Program (STP) category. Senate Bill 09-108 created the Statewide Bridge Enterprise, a division of CDOT, the business purpose of the bridge enterprise is to finance, repair, reconstruct, and replace any designated bridge in the state and, as agreed upon by the enterprise and the commission, or the department to the extent authorized by the commission, to maintain the bridges it finances, repairs, reconstructs, and replaces. A #designated bridge# means every bridge including any roadways, sidewalks, or other infrastructure

STIP #: SST8103

**SST8103.001 Debt Service - Bridge Enterprise STP**

County(s):

| Funding Program                | Fund Source | Fund Type | Phase | Previous Funding | FY2024       | Rolled FY2024 | FY2025     | FY2026     | FY2027     | Future     | FY2024 - FY2027 | Total Project Cost |
|--------------------------------|-------------|-----------|-------|------------------|--------------|---------------|------------|------------|------------|------------|-----------------|--------------------|
| Debt Service Bridge Enterprise | L           | L         | M     | \$0              | \$84         | \$0           | \$0        | \$0        | \$0        | \$0        | \$84            | \$84               |
| Debt Service Bridge Enterprise | S           | FAS       | M     | \$0              | \$74         | \$0           | \$0        | \$0        | \$0        | \$0        | \$74            | \$74               |
| <b>TOTALS *</b>                |             |           |       | <b>\$158</b>     | <b>\$158</b> | <b>\$0</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$158</b>    | <b>\$315</b>       |